



# Sheriff's Office



Justice Services

# Sheriff's Office Overview

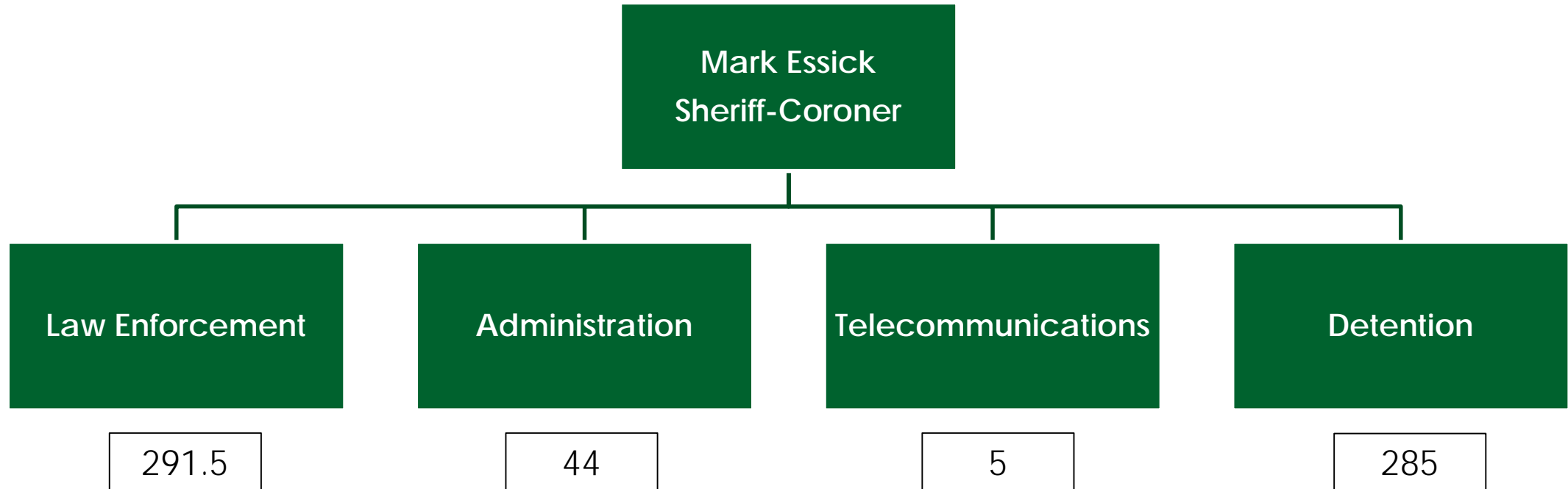
FY 18-19 ADOPTED: \$177,393,585

FY 18-19 REVISED: \$177,522,539

FY 19-20 PRELIMINARY: \$180,348,106

NET CHANGE (PRELIM – ADO): \$2,954,521

TOTAL FTE: 625.5



# Sheriff's Office Overview



	DOLLARS	FTEs
FY 19-20 Sheriff's Baseline Budget	\$182,525,697	634.5
FY 19-20 Sheriff's General Fund Target Budget	\$180,348,106	625.5
<b>GAP</b>	<b>\$2,177,591</b>	<b>9</b>



# Sheriff's Office

## Key Operational Challenges and Opportunities



Primary role of government is public safety

**Public safety is the mission  
of the Sheriff's Office**



# Sheriff's Office

## Key Operational Challenges and Opportunities, Continued



### Operational Challenges

- Jail Population vs. Staffing
- Continuing to be responsive to Public Safety Reform including new and changing legislation – SB 1421, AB 748, and AB 953-RIPA
- High public expectations for transparency, information sharing, and community engagement including engaging underserved communities





# Sheriff's Office

## Key Operational Challenges and Opportunities, Continued



Since the Recession, the **Sheriff's Office has lost 91 positions** including the reductions made to meet Target for FY 19-20.

We no longer have options to streamline operations without -

- Reducing emergency response services to a critical level, jeopardizing public safety
- Deep reductions in the investigations of crimes, including crimes against our most vulnerable populations
- Increased risk of being out of compliance with State and Federal mandates within our adult detention facilities and potentially endangering inmates and staff



# Sheriff's Office

## Reduction Impacts



**Total impact to meet FY 19-10 General Fund Target is 2.2 million**

Cuts necessary to meet Target will result in reduction of services provided directly to the community including:

- Eliminating Sergeant and Community Services Officer Positions at Sheriff's Substations
  - Closing public lobby at the Sheriff's Substations
  - Decreasing area specific crime prevention and community policing activities
  - Reducing front line deputy supervision and incident oversight



# Sheriff's Office

## Reduction Impacts



- Eliminate Detective positions
  - The prioritization of investigating crimes against people over property crimes
  - Decrease work on fraud, identity theft, embezzlement, larceny, and other quality of life cases
- Decrease in community engagement and public outreach, as well as information sharing with the public
  - Eliminate public information officer (PIO) Sergeant position
  - Eliminate deputy voice mail and close Main Office lobby on holidays
  - Disparate impact on traditionally underserved communities





# Sheriff's Office

## R & R Framework Efforts and Program Change Requests



### R & R Framework Efforts

- The Sheriff's Office continues to work with our County partners in developing and refining the County's Emergency Alert & Warning System.
- Completed installation of Hi/Low sirens on all Field Service vehicles
- Sheriff's Telecommunications Bureau completed installation of fire cameras

### Program Change Requests

- In consideration of the County's current fiscal situation, the Sheriff's Office is not submitting any new program change requests at this time.

