



# FY 2019-20 Preliminary Budget

## Justice Services

Public Defender, District Attorney, Sheriff, & Probation

# Functional Area

## Key Functional Area Challenges and Opportunities

### Opportunities:

- Criminal Justice is a SYSTEM with inter-connectivity and inter-dependencies
- Long standing history of cooperation and collaboration
  - Criminal Justice Council
  - Community Corrections Partnership
  - Juvenile Justice Coordinating Council
  - Mentally Ill Offender Task Force
  - Project Hope
  - ACCESS Sonoma
  - Integrated Justice System
  - Treatment Courts
  - Diversion Courts
  - Family Justice Center
- Highly qualified and committed staff and high performing organizations



# Functional Area

## Key Functional Area Challenges and Opportunities

### Challenges:

- Increased workload demands and mandates
- Decreasing resources
- Highly regulated and mandated
  - We can't NOT DO what we are required to do
- Impacts of employee bargaining
- Public safety comes with inherent risks and liabilities
- Reactive by nature – We don't control our workload
- Consequences of not acting range from quality of life to life threatening



# Functional Area

## FY 2019-20 Collaboration Session Outcomes



