

**Budget Workshop Schedule  
April 9 - 10, 2018**

**Tuesday, April 9, 2019**

- 10:00 a.m. Introduction**
- 10:10 a.m. Countywide Reductions & Recovery**
- 10:30 a.m. Development Services Functional Area**
- A) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
    - 10:30 a.m. Permit Sonoma
    - 10:40 a.m. Q & A
    - 10:50 a.m. Community Development Commission
    - 11:00 a.m. Q & A
    - 11:10 a.m. Transportation & Public Works
    - 11:20 a.m. Q & A
    - 11:30 a.m. Economic Development Department
    - 11:40 a.m. Q & A
- 12:00 p.m. Lunch**
- 1:00 p.m. Natural Resources Functional Area**
- A) Functional Area Challenges, Opportunities, Solutions
  - B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
    - 1:20 p.m. Agricultural Preservation & Open Space District
    - 1:30 p.m. Q & A
    - 1:40 p.m. Agriculture/Weights & Measures
    - 1:50 p.m. Q & A
    - 2:00 p.m. Regional Parks Department
    - 2:10 p.m. Q & A
    - 2:20 p.m. Sonoma County Water Agency
    - 2:30 p.m. Q & A
    - 2:40 p.m. University of California Cooperative Extension
    - 2:50 p.m. Q & A
- 3:00 p.m. MULTI-FUNCTIONAL AREA**
- A) Cannabis
- 3:20 p.m. County Administrator Wrap Up**

**Budget Workshop Schedule  
April 9 - 10, 2018**

**Wednesday, April 10, 2019**

**8:30 a.m. Introduction**

**8:50 a.m. Health & Human Services Functional Area**

- A) Functional Area Challenges, Opportunities, Solutions
- B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
  - 9:10 a.m. Department of Health Services
  - 9:20 a.m. Q & A
  - 9:30 a.m. Human Services Department
  - 9:40 a.m. Q & A
  - 9:50 a.m. Department of Child Support Services
  - 10:00 a.m. Q & A

**10:10 a.m. Administrative Support & Fiscal Services Functional Area (Part 1)**

- A) Functional Area Challenges, Opportunities, Solutions
- B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
  - 10:30 a.m. Auditor-Controller-Treasurer-Tax Collector
  - 10:40 a.m. Q & A
  - 10:50 a.m. County Counsel
  - 11:00 a.m. Q & A
  - 11:10 a.m. General Services
  - 11:20 a.m. Q & A
  - 11:30 a.m. Human Resources
  - 11:40 a.m. Q & A
  - 11:50 a.m. Information Systems Department
  - 12:00 p.m. Q & A

**12:10 p.m. Lunch**

**1:10 p.m. Justice Services Functional Area**

- A) Functional Area Challenges, Opportunities, Solutions
- B) Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
  - 1:30 p.m. Public Defender
  - 1:40 p.m. Q & A
  - 1:50 p.m. District Attorney
  - 2:00 p.m. Q & A
  - 2:10 p.m. Sheriff
  - 2:20 p.m. Q & A
  - 2:30 p.m. Probation
  - 2:40 p.m. Q & A

**2:50 pm. Administrative Support & Fiscal Services Functional Area (Part 2)**

- A. Preliminary Budget, Reductions, Department Challenges/Opportunities, Recovery Efforts
  - 2:50 p.m. Clerk-Recorder-Assessor
  - 3:00 p.m. Q & A
  - 3:10 p.m. Independent Office of Law Enforcement Review & Outreach (IOLERO)
  - 3:20 p.m. Q & A
  - 3:30 p.m. Emergency Management Department
  - 3:40 p.m. Q & A

3:50 p.m. Board of Supervisors/County Administrator  
4:00 p.m. Q & A

**4:10 p.m. MULTI-FUNCTIONAL AREA**  
A) Safety Net

**4:30 p.m. County Administrator Wrap Up**