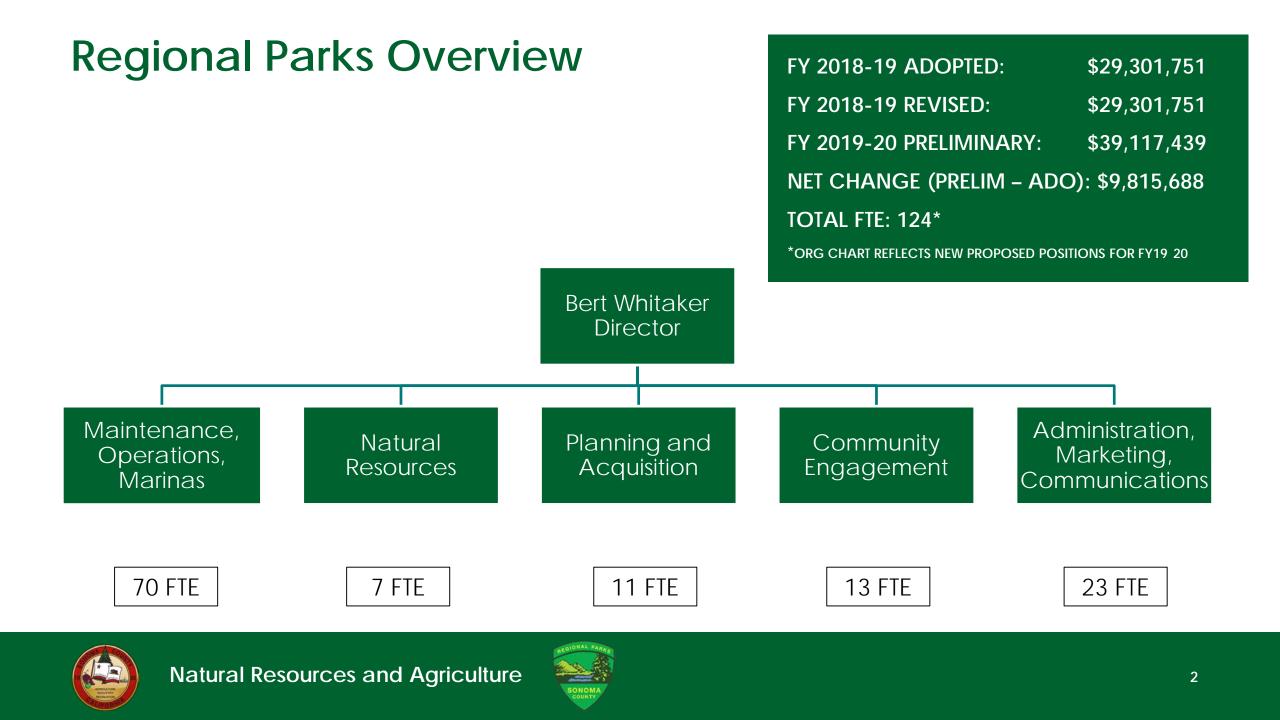
Regional Parks



Natural Resources and Agriculture





Regional Parks

Key Operational Challenges and Opportunities

Top three operational challenges the department is facing in FY 2019-20.

- Aging parks and facilities that require significant deferred maintenance
- Natural resources fuels reduction, storm water management, wildlife connectivity, noxious weeds
- Making parks accessible to all demographics





Regional Parks

Key Operational Challenges and Opportunities, Continued

- Increasing demand for parks, trails and camping
- Traffic and parking issues along Sonoma Coast and Russian River
- Increasing community engagement
- Housing for seasonal and early career staff
- Diversifying workforce and promoting equity and inclusion system-wide
- Increasing cost of capital projects





Regional Parks Stabilization & Expanded Funding

Parks Measure M approved by voters in Fall 2018

- FY 19/20 Estimated \$7.6 Million per year for Regional Parks
 - \$3.7 Million to invest in Maintenance, Safety & Recreation Services
 - \$1.9 Million to Improve Access and Operations
 - \$1.7 Million to Protect Natural Resources
- Citizens Oversight Committee
- Annual Report
- Ongoing Communications highlighting projects and public benefits of parks





Department Recovery and Resiliency Framework Efforts Program Change Requests

- Efforts the department is taking to address action items in the Recovery and Resiliency Framework in FY 2019/20
 - Strategic fuels reduction
 - Burned watershed recovery
 - Grazing and thinning projects expedited
 - Education and outreach on climate change, fire and flood
 - Leverage state and federal funding to improve resiliency



