



# Agricultural Preservation and Open Space District

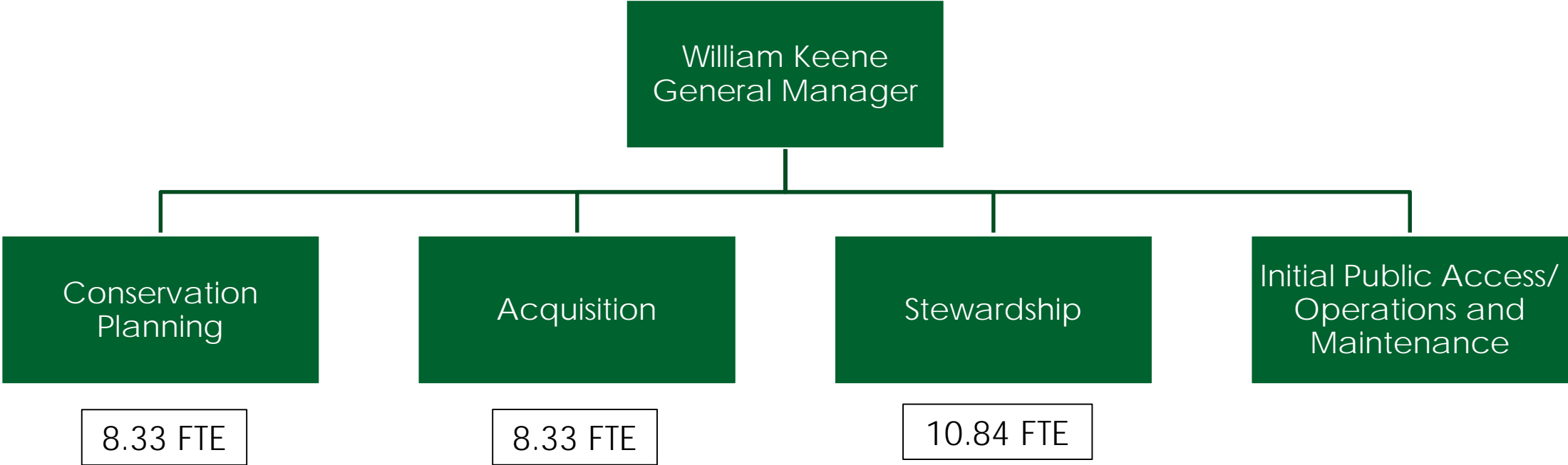






# Agricultural Preservation and Open Space District Overview

FY 2018-19 ADOPTED:	\$51,169,811
FY 2018-19 REVISED:	\$51,406,672
FY 2019-20 PRELIMINARY:	\$54,833,544
NET CHANGE (PRELIM – ADO):	\$3,663,733
TOTAL FTE:	27.50





# Agricultural Preservation and Open Space District

## Key Operational Challenges and Opportunities

- Completion and implementation of the Vital Lands Initiative
- Development and funding of a long term Stewardship Reserve
- Update the matching Grant Program Guidelines
- Complete the transfer of Wright Hill and Carrington properties to Regional Parks
- Bring Ag + Open Space key data integration online to provide the ability and effectively share information with the Board, partners and the community





# Agricultural Preservation and Open Space District Recovery and Resiliency Framework Efforts

- Evaluate opportunities to protect multi-benefit green breaks
- Prioritize easements and acquisitions within the WUI and areas affected by the 2017 fires
- Contribute to field assessments and analysis of monitoring and remote sensing data to assess sedimentation and stream channel response to fire damage
- Conduct and collaborate on studies evaluating how initial land use/vegetation type and condition affected fire damage and recovery progress
- Estimate the economic values of ecosystem services lost due to the 2017 fires
- Incorporate watershed resiliency and natural resource priorities in Ag + Open Space Vital Lands Initiative

