



Transportation and Public Works



Development Services

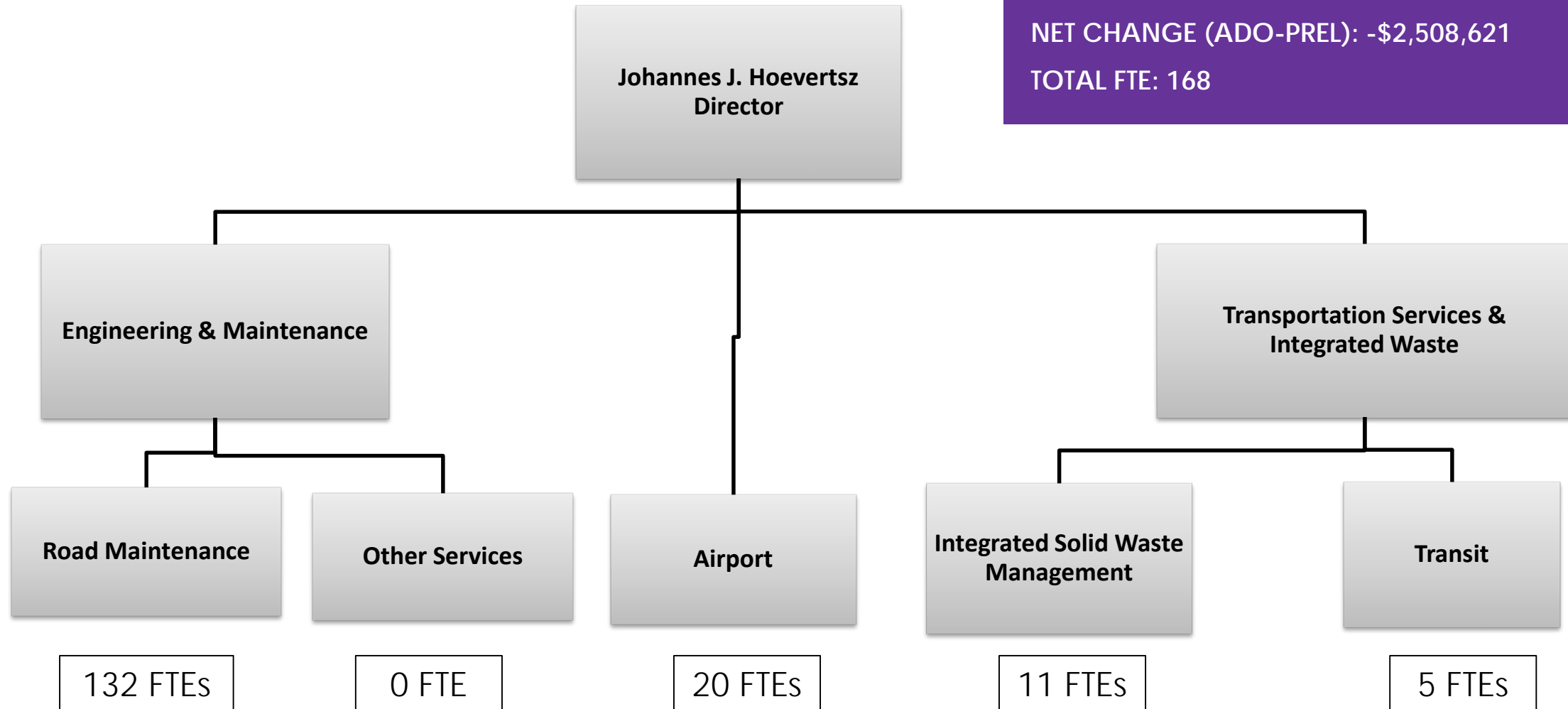
Department Overview

FY 2018-19 ADOPTED: \$157,214,745

FY 2019-20 RECOMMENDED: \$154,706,124

NET CHANGE (ADO-PREL): -\$2,508,621

TOTAL FTE: 168



Transportation and Public Works Key Operational Challenges and Opportunities

- Disaster Recovery – Identify and repair damages to infrastructure caused by recent flood and fire disasters, including seeking local, state, and federal reimbursement for project costs.
- Coordination with public utilities for underground equipment repairs.
- Completion of intersection improvements to enhance safety for pedestrians at SMART crossings.
- Continue to balance staffing levels with increasing demands resulting from large scale disasters.
- Seek solutions to address fatalities and aggressive driving on high risk roads.



Transportation and Public Works Resiliency Framework Efforts/ Program Change Requests

- The Department has applied for Hazard Mitigation Grant Program (HMGP) funds for the following projects as part of the Recovery and Resiliency Framework:
 - Culvert improvements to reduce flooding
 - Bank stabilization to protect River Road in Geyserville
 - Purchase onsite generator for the Santa Rosa Road Yard for continuity of service and response
- In FY 2019-2020, the Department will work collaboratively with public utilities for a OnePave program that supports a 'dig once' practice.
- Procure emergency contracts with contractors and consultants for work necessary to maintain infrastructure.
- 1.0 Office Assistant II for the Transit Division, which will be fully funded using enterprise funds. This position will help support Federal Transit Administration requirements



Transportation and Public Works By the Numbers: FY 2018-19



- 455,000 Airline Passengers
- 116,500 Fixed Route Bus Hours
- 59,900 Paratransit Hours
- 1,368 Centerline Road Miles
- 582 Water District Customers
- 54 Road Miles Resurfaced in 2018
- 15 Commercial Flights Daily
- 5 New "Fare-Free" Bus Routes
- 1 New All-Electric Zero-Emission Bus

