

ATTACHMENT A

Deferred Maintenance Revenue:

FY 17-18 Budgeted Revenue	\$	800,000
FY 18-19 Budgeted Revenue	\$	2,466,229
FY 18-19 Q2 Consolidated Budget Adjustment <i>40% Secured Property Tax Growth above Recommended Budget Assumption and Reserve Restoration Draw Down</i>	\$	289,950
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Total	\$	3,556,179