



Transition to Independent Public Agency



Business Functions

- Assignment of contracts to First 5 Commission
- Coordination with DHS: FY 18-19 closeout & audit
- Coordination with ACTTC re: First 5's state revenue
- Setup new accounting systems & procedures
- IT managed by SCOE





Human Resources

- New org structure and compensation
- Developing HR policies & procedures
- Commission committed to rehiring all employees
- Option requires voluntarily resignation from County

Impacted Staff Current FTE Job Class Current FTE Health Information Specialist II 2.0 Program Planning Analyst 1.0 Program Manager 1.0 TOTAL 4.0



First 5 and County of Sonoma ~ Ongoing Partnership



Mandated representation on First 5 Commission

- Member of the Board of Supervisors
- Department of Health Services Director (or designee
- Human Services Department Director (or designee)
- Additional six Commissioners appointed by the Board





- MHSA Prevention & Early Intervention 0-5
- Health Action Cradle to Career & Upstream
 Investments
- READY school readiness assessment
- Deployment of evidence-based programs
- Leveraging resources for child abuse prevention, maternal child health

Requested Board Actions



- Adopt a resolution...of a proposed ordinance amending Ordinance Number 5142 (establishing the Sonoma County Children and Families First Commission) ...to establish First 5 Sonoma County Commission as an independent public agency and establish Commission membership, terms, powers, and duties.
- 2. Authorize the Department of Health Services, in coordination with and oversight by the Human Resources Department, to administer layoff proceedings and to mitigate layoffs to the extent possible, in accordance with Civil Service Rule 11: Layoffs.