California Parenting Institute Amendment Number 1 to the Agreement to Provide Client Support Services Funding Amount: \$643,621 Term: 7/1/2018 to 6/30/2019 Agreement Number: FYC-CPI-CCS-1819

This Amendment Number 1 ("Amendment") is by and between the County of Sonoma, a political subdivision of the State of California (hereinafter "County"), and California Parenting Institute, a California non-profit Corporation (hereinafter "Contractor").

As provided by Article 13.7, Merger, the parties hereby evidence their intent and desire to amend the Agreement. The parties mutually desire to amend said Agreement to make the following changes:

- 1. Revise Article 2, Payment, to increase the Agreement amount by Twenty Three Thousand Six Hundred Twenty One Dollars (\$23,621); and
- 2. Replace Budget in Exhibit B, Section 7. Budget.

RECITALS

WHEREAS, County and Contractor entered into that certain Agreement, dated July 1, 2018, for client support services; and

WHEREAS, County and Contractor desire to amend the Agreement to provide additional funding; and

NOW, THEREFORE, the parties hereto are desirous of modifying the Agreement in accordance with the terms and conditions set forth herein and hereto agree as follows:

SPECIFIC PROVISIONS

2. <u>Payment</u>.

Contractor shall be paid on a cost reimbursement basis in accordance with the budget set forth in "Exhibit B: Fiscal Provisions/Budget" (hereinafter "Exhibit B"), attached hereto and incorporated herein by this reference. Contractor shall be paid an amount not to exceed Six Hundred Forty Three Thousand Six Hundred Twenty One Dollars (\$643,621), without the prior written approval of County. Expenses not expressly authorized by the Agreement shall not be reimbursed.

Unless otherwise noted in this agreement, payments shall be made within the normal course of county business after presentation of an invoice in a form approved by the County for services performed. Payments shall be made only upon the satisfactory completion of the services as determined by the County.

Except as expressly modified in this Amendment, the terms and conditions of Agreement Number FYC-CPI-CSS-1819 shall remain in full force.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be fully executed by their authorized representatives.

This Amendment shall be effective on and as of the date of the last signature.

CONTRACTOR		COUNTY OF SONOMA				
California	Parenting Institute					
By:	12 daven	<u>۵</u>	By:			
Name: Title:	Robin Bowen Executive Director		Name: Title:	Karen Fies Director, Human Services Department		
Date:	2-13-19		Date:			
	-		APPROVED AS TO SUBSTANCE FOR COUNTY			
			By:			
			Name: Title:	Nick Honey Director, Family, Youth & Children's Division		
	I	[]	EXEMPT FROM COUNTY COUNSEL REVIEW APPROVED AS TO FORM FOR COUNTY By:			
	[[X]				
			County Counsel			
	[[]	CERTIFIC WITH CO	CATES OF INSURANCE ON FILE		
	I	[]		ICE REQUIREMENT CHANGES ED OR WAIVED BY RISK MENT		
			By:			

Exhibit B: Fiscal Provisions/Budget

7. <u>Budget</u>.

Client Support Services	Parent Education	Resource Assistance	Supervised Visitation	Total Contract
Personnel				
Parent Resource Director10 FTE	3,000	1,500	6,583	11,083
Direct Service Staff - 7.75 FTE	192,606	69,804	93,483	355,893
Program Coordinator/Support -1 FTE	26,000	13,000	10,000	49,000
Operations Director32 FTE	5,000	7,500	10,000	22,500
Employee Benefits	49,075	20,229	21,357	90,661
Subtotal Personnel	275,681	112,033	141,423	529,137
Operating Costs				
Mileage / Travel	10,000	5,000	2,360	17,360
Staff trainings and conferences	0	0	4,500	4,500
Basic Needs	2,000	2,000	1,000	5,000
Program Supplies Triple P	6,000	3,000	2,000	11,000
Subtotal Operating Costs	18,000	10,000	9,860	37,860
Indirect Costs @ 9%	32,393	18,275	25,956	76,624
TOTAL	326,074	140,308	177,238	643,621