

The ***Baseline Increase*** column in the table below summarizes the distribution of funding requested to the HICAP program provider:

Senior Advocacy Services	Current Amount	Baseline Increase	Total
State Ombudsman	\$81,891	\$0	\$81,891
Federal Ombudsman	\$112,133	\$0	\$112,133
Elder Abuse Prevention	\$7,391	\$0	\$7,391
Ombudsman Special Deposit	\$61,209	\$0	\$61,209
HICAP	\$397,916	\$5,166	\$403,082
MIPPA	\$55,005	\$0	\$55,005
Total Contracted	\$715,545	\$5,166	\$720,711