County of Sonoma
State of California

Date: October 6, 2026

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments to the Fiscal Year of 2026-2027 Adopted Budget, to Re-Budget Appropriations For Multi-Year Strategic Plan and Climate Projects

Whereas, the Board of Supervisors has adopted the Fiscal Year 2026-2027 Budget for all Governmental Entities within its jurisdiction, in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the Adopted Budget during the 2025-2026 Fiscal Year.

Now, Therefore, Be It Resolved that the County Executive and Auditor-Controller-Treasurer-Tax Collector are hereby authorized and directed to adjust the Fiscal Year 2026-2027 Revised Budget for the increases listed in attached Exhibit "A" for the governmental entities within the Board's jurisdiction. Also, authorize the County Executive and Auditor-Controller-Treasurer-Tax Collector to complete as-needed budgetary adjustments that do not cumulatively increase spending authority in any one departmental budget to implement approved project rollovers and re-budgets.

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.

FY 26-27 Climate and Strategic Plan Re-Budget Resolution Details

Re-Budget Type	Fund	Section	Account	Source	Use	Program Code
Climate Projects	11051-Roads Fund	34010103-Road Capital Improvements	47102-Transfers In - btw Govtl Funds	365,923.00		16CBK
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	352,412.00		16CF1
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	81,100.00		16CF3
Climate Projects	10005-General Fund	35010100-UC Cooperative Extension	47101-Transfers In - within a Fund	581.00		16CGZ
Climate Projects	11051-Roads Fund	34010103-Road Capital Improvements	54406-CIP - Infrastructure		365,923.00	16CBK
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		352,412.00	16CF1
Climate Projects	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		81,100.00	16CF3
Climate Projects	10005-General Fund	35010100-UC Cooperative Extension	51226-Consulting Services		581.00	16CGZ
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57011-Transfers Out - within a Fund		581.00	
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57012-Transfers Out - btw Govtl Fund		799,435.00	
Climate Projects Sub-Total				**800,016.00**	**1,600,032.00**	

Re-Budget Type	Fund	Section	Account	Source	Use	Program Code
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	59,960.00		16S01
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	274,055.00		16S02
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	48,928.00		16S03
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	47101-Transfers In - within a Fund	4,890.00		16S05
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	47101-Transfers In - within a Fund	86,481.00		16S13
Strategic Plan	10005-General Fund	39010104-OOE-RacialEquityActPln	47101-Transfers In - within a Fund	145,855.00		16S14
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	47102-Transfers In - btw Govtl Funds	268,000.00		16S30
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	148,420.00		16S31
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	47102-Transfers In - btw Govtl Funds	71,006.00		16S32
Strategic Plan	11505-Human Services Department	24030104-Plan, Research, Eval & Engage	47102-Transfers In - btw Govtl Funds	228,148.00		16S38
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		59,960.00	16S01
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		274,055.00	16S02
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	51803-Other Contract Services		48,928.00	16S03
Strategic Plan	10005-General Fund	15020109-CAO Energy & Sustainability	51205-Advertising/Marketing Svc		4,890.00	16S05
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	50604-Proposed budget adjustments		86,481.00	16S13
Strategic Plan	10005-General Fund	39010104-OOE-RacialEquityActPln	51803-Other Contract Services		145,855.00	16S14
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	51249-Other Professional Services		268,000.00	16S30
Strategic Plan	11152-EV Charging Stations	21040601-21040601	54405-CIP - Bldg & Impr		148,420.00	16S31
Strategic Plan	11625-Homeless Coordination	22070101-HS Support	51249-Other Professional Services		71,006.00	16S32
Strategic Plan	11505-Human Services Department	24030104-Plan, Research, Eval & Engage	51249-Other Professional Services		228,148.00	16S38
Strategic Plan	10155-Designated Purposes Fund	16022704-Strategic Plan Investments	57011-Transfers Out - within a Fund		571,241.00	
Strategic Plan	10155-Designated Purposes Fund	16022704-Strategic Plan Investments	57012-Transfers Out - btw Govtl Fund		764,502.00	
Strategic Plan Projects Sub-Total				**1,335,743.00**	**2,671,486.00**	
Total Re-Budget Adjustments				**2,135,759.00**	**4,271,518.00**	