Funding Round	Receiving Department/ Agency	Program Code	Project Summary	Total Approved Budget	FY26-27 Department Roll Forward Balance	FY26-27 Roll Forward Notes
Climate Round 1	County Executive's Office	16C01	Conduct polling or community survey around a potential climate measure.	$50,000	$0	Fully expended.
Climate Round 1	Public Infrastructure	16C02	Zero Waste Sonoma is working on a Construction, Demolition and Deconstruction Model Ordinance. Funding is being requested for Green Halo, a web-based service for waste diversion and recycling tracking, because it's essential to executing the ordinance and will save staff time in tracking material diversion and enforcement.	$121,400	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	Permit Sonoma	16C03	Funding to hire 1.0 full-time equivalent (FTE) County Registered Professional Forester to develop & manage SoCo tree preservation and enhancement programs, and coordinate between staff working on resource management issues for 3 years.	$380,250	$0	Amount will not be re-budgeted and instead redirected to fund Climate Resilience Action Plan near term measures approved on 9/10/2024.
Climate Round 1	Ag + Open Space	16C04	Increase carbon sequestration through compost application on agricultural and community sites. Partnership with RCPA, Ag + Open Space, Zero Waste Sonoma, Resource Conservation Districts, Carbon Cycle Institute, and Daily Acts.	$500,000	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	Capital Projects	16C05	Upgrade the Santa Rosa Veteran's Building by adding solar and battery storage with the priority being providing a resiliency feature. This is intended to be a demonstration project for potential future upgrades to the other County-owned Veteran's buildings in Sonoma County AND Energy upgrades to the Santa Rosa Veteran's building based on a report recently completed by kW Engineering. Would include upgrades to lighting, windows, heat pump water heater, air conditioning, and more. Would act as a demonstration project for future upgrades to other County-owned Veteran's buildings in Sonoma County.	$1,771,230	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 2	Public Infrastructure	16CBK	Fund the additon of nearly 2 miles of Class II bike lanes on Arnold Drive in the Sonoma area, between Country Club Drive and Madrone Road. Funds for Right of Way acquisition.	$500,000	$365,923	

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Climate Round 2	Public Infrastructure	16CF1	Install EV ARC chargers at the following Regional Parks: Helen Putnam Park, Andy's Unity Park, Spring Lake, Schopflin Fields, Ragle Ranch, and Spud Point Marina. The ARC is rapidly deployable and highly transportable solar-powered Level 2 EV charging infrastructure that also has the capability of providing a reliable source of backup power during an emergency.	$595,403	$352,412	The County received Congressional grant funding to purchase six EV chargers; therefore, only a portion of this project funding will be needed and re-budgeted. The balance of remaining funds were redirected to fund Climate Resilience Action Plan measures approved on 9/10/24.
Climate Round 2	Public Infrastructure	16CF2	Install up to two Level 3 direct current fast chargers and up to ten Level 2 chargers at the Sheriff's Office, which would then allow fleet to order and pilot two EV patrol vehicles and would support other administrative fleet vehicles.	$685,000	$0	Roll forward will be handled as part of the administrative capital project re-budget process unders delegated BOS authority.
Climate Round 2	Public Infrastructure	16CF3	Park and Ride lots across Sonoma County will seek a qualified vendor to construct, install, operate, maintain, and secure Level 3 chargers at each location with minimal or no cost to the County. The vendor would lease a portion of each lot at fair market value, paying for all electricity usage, and establishing a free or reduced rate option for qualified low-income individuals and Fleet users.	$100,000	$81,100	
Climate Round 2	Public Infrastructure	16CFF	Support fare-free transit service for all youth riders for a two-year period beginning July 1, 2023. Project would also support the introduction of new express bus services on Sonoma County Transit. Proposed service would provide one morning and one evening express bus from West County (Monte Rio), North County (Cloverdale), East County (Sonoma) and South County (Petaluma) to/from the Santa Rosa Transit Mall.	$1,447,266	$0	Fully expended.
Climate Round 2	University of California Cooperative Extension	16CGZ	The project provides trainings, resources and mentorships on grazing management to land owners and business / workforce development to increase grazing enterprises.	$300,000	$581	

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Climate Round 2	Regional Parks	16CP1	Cover consultant costs to produce a Climate Adaptation and Resiliency Plan (CARP) for Regional Parks. CARP would be shaped and defined by existing Regional Parks GHG inventory, as well as under-development Regional Parks Strategic Plan.	$100,000	$0	Fully expended.
Climate Round 2	Regional Parks	16CP2	Project would construct and install rainwater catchment system at Helen Putnam Regional Park, and would create 65% designs for three additional rainwater catchment projects at other Regional Park units.	$303,320	$0	Fully expended.
Strategic Plan Round 1	County Executive's Office	16S01	Organizational Excellence Objective 2.1: Conduct a community satisfaction survey.	$150,000	$59,960	
Strategic Plan Round 1	County Executive's Office	16S02	Organizational Excellence Objective 2.2: Assess current engagement activities, develop engagement/outreach strategy, have consultant available for project-specific engagement activities.	$300,000	$274,055	
Strategic Plan Round 1	Public Infrastructure	16S03	Climate Action and Resiliency Objectives 4.1 and 4.3: Acquire consulting, establish an awareness/education campaign, and purchase a portion of the EV infrastructure hardware.	$200,000	$48,928	
Strategic Plan Round 1	County Executive's Office	16S04	Climate Action and Resiliency Goal 2.2: Provide marketing, education and outreach dollars to the Sonoma County Energy Independence Program to promote resources and drive retrofits in the multi-family home sector.	$132,500	$0	Fully expended.
Strategic Plan Round 1	County Executive's Office	16S05	Climate Action and Resiliency Objective 1.1: Marketing, education and outreach dollars to the Energy and Sustainability Division to promote resources and drive residential property owners to make their homes more durable and resilient towards fire and natural disasters.	$265,000	$4,890	

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Strategic Plan Round 1	County Executive's Office	16S06	Climate Action and Resiliency Objective 3.1: Conduct a waste audit on all County facilities and develop a plan to achieve zero waste.	$100,000	$0	Project completed with $706 remaining. Future Strategic Plan update will propose uses for funds.
Strategic Plan Round 1	County Executive's Office	16S07	Climate Action and Resiliency Goal 4.2: The Clean Commute Incentive Program will provide monthly subsidies to County employees who use alternate modes of transportation to commute to work, including train, bus, bike and carpool.	$150,000	$0	Fully expended.
Strategic Plan Round 1	County Executive's Office	16S08	Climate Action and Resiliency Objective 5.1: Hire a consultant to develop a County GHG baseline inventory and model depicting sequestration potential within the county	$500,000	$0	Project completed with $79,463 remaining. Future Strategic Plan update will propose uses for funds.
Strategic Plan Round 1	County Executive's Office	16S09	Healthy and Safe Communities Objective 5.5: Outreach and engagement campaigns to strengthen community and law enforcement relationships and launching of a County newsletter.	$60,000	$0	Project completed with $1,407 remaining. Future Strategic Plan update will propose uses for funds.
Strategic Plan Round 1	Community Development Commission	16S10	Healthy and Safe Communities Objective 4.3: Strengthen housing location services county-wide.	$100,000	$0	Full funding transferred to CDC to manage.
Strategic Plan Round 1	Human Resources	16S11	Employee Demographics Dashboard	$15,000	$0	Fully expended.
Strategic Plan Round 1	Human Resources	16S12	Mid-Manager Training Academy	$75,000	$0	Fully expended.
Strategic Plan Round 1	Permit Sonoma	16S13	Healthy and Safe Communities Objective 3.1: Rezone 59 unincorporated urban sites suitable for housing development, increasing density allowance from 354 units to 2,975 units, and partner with developers and the community to break ground on as many sites as possible by 2026.	$180,000	$86,481	
Strategic Plan Round 1	Equity	16S14	Various Strategic Plan equity items.	$540,000	$145,855	

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Strategic Plan Round 1	Human Services	16S15	Healthy and Safe Communities Pillar, Objective 1.3: Create a "no wrong door" approach where clients who need services across multiple departments and programs are able to access the array of services needed regardless of where they enter the system.	$350,000	$0	Full funding transferred to department to manage.
Strategic Plan Round 1	Probation	16S16	Healthy and Safe communities Pillar, Objective 5.4: Expand detention alternatives with the goal of reducing the jail population, from pre-pandemic levels, by 15% at the end of 2022, while simultaneously reducing recidivism amongst the supervised offender population.	$450,000	$0	Fully expended.
Strategic Plan Round 1	Sheriff	16S17	Resilient Infrastructure Pillar Objective 2.1: Strengthen critical communications infrastructure, interoperability, and information technology tools relied upon during disasters.	$562,000	$0	Fully expended.
Strategic Plan Round 2	Equity	16S18	Language Access Plan Implementation	$300,000	$0	Increased department's ongoing General Fund contribution in the FY 2024-25 budget to pay for this ongoing need.
Strategic Plan Round 2	County Executive's Office	16S19	Climate Grants Analyst **(1.0 FTE)**	$247,651	$0	
Strategic Plan Round 2	Equity	16S20	Strategic Plan Program Planning & Evaluation Analyst (PPEA) **(1.0 FTE)**	$197,670	$0	Increased department's ongoing General Fund contribution in the FY 2023-24 budget to pay for this ongoing need.
Strategic Plan Round 2	Equity	16S21	Secretary **(1.0 FTE)**	$142,340	$0	Increased department's ongoing General Fund contribution in the FY 2023-24 budget to pay for this ongoing need.
Strategic Plan Round 2	Equity	16S22	Core Team Facilitation Support	$50,000	$0	Increased department's ongoing General Fund contribution in the FY 2023-24 budget to pay for this ongoing need.
Strategic Plan Round 2	Public Infrastructure	16S23	Electric Vehicle Infrastructure - Maintenance & Repair	$32,000	$0	Ongoing General Fund provided to department for this need starting in the FY 2025-26 budget.

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Strategic Plan Round 2	Human Resources	16S24	Mid-Manager Training Academy	$30,000	$0	Increased department's ongoing General Fund contribution in the FY 2023-24 budget to pay for this ongoing need.
Strategic Plan Round 2	Community Development Commission	16S25	Roseland Tierra de Rosas - Infrastructure	$1,374,000	$0	Full funding transferred to department to manage.
Strategic Plan Round 2	Equity	16S26	Anti-Racist Results-based Accountability (AR-RBA) Program Planning and Evaluation Analyst **(3-year, time-limited 1.0 FTE)**	$623,657	$0	Final $207,545 rebudget already included in the FY 2026-27 adopted budget for continuity.
Strategic Plan Round 2	Information Systems	16S27	Relocation of Disaster Recovery Site	$500,000	$0	Fully expended.
Strategic Plan Round 2	Public Infrastructure	16S28	Cloverdale Veterans Building Generator.	$385,734	$0	Roll forward will be handled as part of the administrative capital project re-budget process unders delegated BOS authority.
Strategic Plan Round 2	County Executive's Office	16S29	Matching funds for Climate Resilient Lands/Smart Commodities Grant Department Analyst position. **(5 year, time-limited 1.0 FTE)**	$286,473	$0	The vacant position allocation was deleted effective 7/1/25 following cancellation of the grant. This funding may be used for future climate grant match funding, subject to Board approval.
Strategic Plan Round 2	Health Services	16S30	Expansion of SOAR (Supplemental Security Income and Social Security Disability Outreach, Access and Recovery) Eligibility Assistance Training.	$268,000	$268,000	
Strategic Plan Round 2	Public Infrastructure	16S31	Electric Vehicle (EV) Charging Hardware	$150,000	$148,420	
Strategic Plan Round 2	Health Services	16S32	Establish Lived Experience Peer Support Training Program	$124,000	$71,006	
Strategic Plan Round 2	County Executive's Office	16S33	Matching funds for Sonoma County Energy Independence Program (SCEIP) Administrative Aide **(2 year, time limited 1.0 FTE)**	$117,458	$0	Fully expended.
Strategic Plan Round 2	Information Systems	16S34	Master software inventory application	$60,000	$0	Project completed with $5,603 remaining. Future Strategic Plan update will propose uses for funds.
Strategic Plan Round 2	Human Resources	16S35	Employee Engagement Survey	$50,000	$0	

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Strategic Plan Round 2	Public Infrastructure	16S36	Santa Rosa Veterans Building Microgrid. Exclude from annual roll forward calculations and include in annual Capital Project re-budget process.	$35,200	$0	Roll forward will be handled as part of the administrative capital project re-budget process unders delegated BOS authority.
Strategic Plan Round 2	Human Resources	16S37	Apply Equity Lens to Enhance County Training Programs	$60,000	$0	Fully expended.
Strategic Plan Round 1	Public Infrastructure	16S38	Satellite Service Centers - RV for mobile services. Resilient Infrastructure Pillar, Objective 1.4	$800,800	$228,148	
Climate Round 1	Sonoma Water w/ Gold Ridge Resource Conservation District	N/A	County-wide pilot rebate & training program to promote residential rainwater catchment. Partnership with Resource Conservation Districts, Sonoma Water, Daily Acts, and Sonoma-Marin Saving Water Partnership.	$185,548	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	Regional Parks	N/A	Install solar grid and backup battery to reduce greenhouse gas emissions and avoid the need for portable toilets in power interruption events.	$378,720	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	Regional Parks	N/A	20 trail acquisitions to accelerate the creation of Class 1 Bikeways. Active negotiations are currently occurring. The funding will be directed to the acquisitions that have secured landowner agreements.	$440,000	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	Sonoma Water	N/A	Conduct a feasibility study of Flood-Managed Aquifer Recharge (FloodMAR) opportunities in Sonoma County, resulting in identified locations where FloodMAR could be implemented based upon the geologic, hydrogeologic, land use, and landowner characteristics.	$400,000	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	Sonoma Water	N/A	Assessment and evaluation of the 2012-2014 drought and current drought. Would establish a countywide programmatic framework and create Action Plans for each Supervisorial District to seek and advocate for local, State, and Federal funding opportunities	$300,000	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.

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Climate Round 1	Sonoma Water	N/A	Project would document historic, current, and future flood risk, document where and how local and federal agencies provide flood risk management services, discuss areas of improvement, & produce a report with recommendations from the collective local flood risk management agencies.	$275,000	$0	All funds have been transferred to the receiving fund and department is tracking expenditures and roll forwards separate from this process.
Climate Round 1	University of California Cooperative Extension	N/A	3-year project to create community based food networks to increase community resilience. Funding would be allocated to a part-time, limited term position w/ UCCE, a consultant to facilitate mapping the Sonoma County emergency food network, sub-awards to community-based organizations for community-based food network coordination, and financial assistance to mutual aid networks.	$250,000	$0	Fully expended.
TOTAL				**$19,047,620**	**$2,135,759**	