County of Sonoma

State of California

Date: October 7, 2025

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2025-2026 Adopted Budget, Increasing Appropriations In The Amount Of $1,529,611 To Support Behavioral Health Long-Term Care Services For Conserved Clients.

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2025-2026 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22030107	BH-MO BH Facilities	11605	58051	$1,529,611
22052400	Measure-O BH Facility	11875	Use of Fund Balance	$1,529,611
Expenditures				
22030107	BH-MO BH Facilities	11605	53012	$1,529,611
22052400	Measure-O BH Facility	11875	53613	$1,529,611

Supervisors:

Hermosillo: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.