Summary of Fee Changes by Type of Change

Department	Fee Increasing	Fee Decreasing	Fee Eliminated	New Fee	Total
Agriculture/Weights and Measures	60	0	0	0	60
County Administrator's Office (for Sheriff)	2	0	0	0	2
Permit Sonoma	611	1	3	3	618
Public Infrastructure - Airport	28	2	0	4	34
Public Infrastructure - Veterans Memorial Buildings	44	0	0	0	44
Regional Parks	98	0	43	24	165
Sheriff's Office	51	18	0	12	81
Total	894	21	46	43	1004

Rate of Change of Fees that are Increasing (Average Salary and Benefit Increase 3.5% County-wide)

Department	3% or Less	3% to 6%	Over 6%	Total
Agriculture/Weights and Measures	59	0	1	60
County Administrator's Office (for Sheriff)	0	1	1	2
Permit Sonoma	488	111	12	611
Public Infrastructure - Airport	1	12	15	28
Public Infrastructure - Veterans Memorial Buildings	1	0	43	44
Regional Parks	18	51	29	98
Sheriff's Office	32	4	15	51
Total	599	179	116	894

Estimated Revenue Impact of Fee Changes

Department	Total
Agriculture/Weights and Measures	$173,804
County Administrator's Office (for Sheriff)	$162,053
Permit Sonoma	$632,126
Public Infrastructure - Airport	$819,834
Public Infrastructure - Veterans Memorial Buildings	$92,636
Regional Parks	$737,925
Sheriff's Office	$15,005
Total	$2,633,383