Department	Fee/Service Charge	Adjustments	Revenue Change
Agriculture/Weights and Measures			
Agriculture Division	Agriculture Division Fees	The average fee increase for this division in FY 2025-26 is 3%, which would maintain the Division at 97% full cost recovery for the fiscal year, which closely aligns with the full cost recovery goal established during the FY2022-23 fee hearings. Most of these fees are relatively small (less than $100), so fees are often only increasing by $1-10 for this division.	$ 25,679
Land Stewardship Division	VESCO	The average fee increase for this division in FY 2025-26 is 3% to maintain full cost recovery.	$ 139,948
Weights and Measures Division	Point of Sale Scanner Fees	The average fee increase for this division in FY 2025-26 is 3% to maintain full cost recovery to ensure accuracy in of point-of-sale systems.	$ 8,176
		Agriculture/Weights and Measures Subtotal:	**$ 173,804**
COUNTY ADMINISTRATOR			
Court Support Services	Jail Booking Fee and Jail Access Fee	An 3.5% increase ($261.341 to $270.52) in the Jail Booking Fee as allowed by GC 29550. This fee would go into effect only if the $35 million State booking fee allocation falls short. An 182% increase ($402.73 to $1,136) to fully capture the direct and indirect costs at the Sherrif's Office associated with booking operations. This fee has been held artificially low for 5+ years and will only be assessed when booking agencies exceed their three year average of bookings.	$ 162,053
		County Administrator Subtotal:	**$ 162,053**
Permit Sonoma			
All Divisions	Various Fees	The average fee increase for this division in FY 2025-26 is 3% to maintain full cost recovery. The corner record fee will decrease, and 3 new fees will be introduced including those for defensible space inspection and appeals to the Board of Supervisors. 3 fees will be deleted.	**$ 632,126**
		Permit Sonoma Subtotal:	**$ 632,126**
Regional Parks			
Parks Divisions	Various Parks fees	Increase operational, parking, and camping fees by 3-67% to keep up with increased costs, with no fees increasing by more than $10. Introduce new fee types for volume purchases of annual parks passes and set hike/bike-in campsite fee equal to day use fee.	$ 472,446

Department	Fee/Service Charge	Adjustments	Revenue Change
Spring Lake	Various Park Fees	Increase operational, parking, and camping fees by 3-67% to keep up with increased costs, with no fees increasing by more than $10. New fees for equipment are being added, and field trip and summer camp fees are being consolidated.	$ 251,541
Marinas	Various Marina fees	Increase most fees by 4% to keep up with increased costs. Increased fees for electricity (20%), credit check (25%), and impoundment (150%) reflect study results showing tru cost of services. New fees have been developed, including towing and premium berthing.	$ 13,938
		Regional Parks Subtotal:	**$ 737,924**
SHERIFF - CORONER			
Central Information	Digitally stored evidence, Carrying Concealed Weapons permits, Copies of documents, Fingerprinting, Firearm Storage & Release, Gaming, Gun Dealer, Picture Arcade, Secondhand Dealer, Taxicab, and Verification Letters	Each year the Sheriff's Office conducts a review of fees to determine actual costs of providing a service. This year 25 fees in the Central Information Bureau are proposed to increase by between 1-12%, based on a careful evaluation of the cost to perform each service covered by a fee. These changes reflect increased salary and benefits and services and supplies.	$ 747
Coroner	Body Removal Fee, Base Morgue Use Fee, Morgue Biohazard Waste Disposal, and Morgue Staff Rates	Increase fees by between 1-8%, with the Base Mourge Use fee increasing by 18%. These changes reflect increased salary and benefits and services and supplies.	$ 8,594
Investigation	CCM Permits	New and Amended CCM Premits will increase by 13% and 15%, respectively. The Renewal fee for the CCW Permit will decrease by 45%	$ (52,425)
Patrol	Helicopter, DUI response, Bomb Squad, Response to Unabated Disturbances, Security Services, and Towed Vehicle Release fees	Within the Patrol unit, 14 fees are increasing 1-10%. Additionally, 6 fees are decreasing by between 1% and 13%. These changes reflect increased salary and benefits and services and supplies, as well as updated time studies.	$ 8,727
Telecommunications	Telecommunications Manager Rate and change to Telecommunications Technician rate, VLAN costs	Telecommunications Technician rates are increasing by 1% and Telecommunications manager rates by 5% to reflect increased costs in these classes. 12 new fees are being added for a Network Analyst, circuit and VLAN costs.	$ 49,362
		Sheriff - Coroner Subtotal:	**$ 15,005**
Sonoma County Public Infrastructure			

Department	Fee/Service Charge	Adjustments	Revenue Change
Airport	Various Airport Fees	Airport fees are increasing from 2-97%. This is due to a few factors. The fee increase proposed in this package are the combined result of a fee study as well as an examination of rates at similar airports and an evaluation by staff of impacts to Sonoma County Airport businesses and operators. All have been evaluated by staff and approved by the Aviation Commission.	$ 819,834
Veteran Buildings	Space and Equipment Rental Fees	Veteran Building use rfees are increaseing at an average of 17%. Rates have been steady for 10 year, and these increases are in response to rising operational costs.	$ 92,636
		Public Infrastructure Subtotal	**$ 912,470**
		Total Potential New Revenue from Adjusted Fees/Charges	**$ 2,633,382**