

## Attachment 2: FY 24-25 Appropriations for New Substance Use Disorder (SUD) Residential Treatment Services Contracts

Table 1: New Drug Medi-Cal Organized Delivery System (DMC-ODS) Contracts

Contractor	Contract Amount	<i>Revenue Source:</i> Substance Use Block Grant (SUBG)	<i>Revenue Source:</i> Measure O*	<i>Revenue Source:</i> 2011 Realignment	<i>Revenue Source:</i> State General Fund	<i>Revenue Source:</i> Federal Financial Participation	Revenue Total
Buckelew Programs	\$ 1,222,477	\$ -	\$ 254,237		\$ 438,060	\$ 530,180	\$ 1,222,477
Drug Abuse Alternatives Center	\$ 1,410,132	\$ -	\$ 254,300	\$ 91,159	\$ 441,180	\$ 623,493	\$ 1,410,132
Hilltop Recovery Services	\$ 1,228,780	\$ -	\$ 254,300		\$ 441,180	\$ 533,300	\$ 1,228,780
Women's Recovery Services	\$ 940,848	\$ -	\$ 190,678		\$ 340,545	\$ 409,625	\$ 940,848
<b>Total</b>	<b>\$ 4,802,237</b>	<b>\$ -</b>	<b>\$ 953,515</b>	<b>\$ 91,159</b>	<b>\$ 1,660,965</b>	<b>\$ 2,096,598</b>	<b>\$ 4,802,237</b>

*\* Existing appropriations from current Non-DMC-ODS contracts - all other appropriations are newly requested*

Table 2: New Non-Drug Medi-Cal Organized Delivery System (Non-DMC-ODS) Contracts

Contractor	Contract Amount	<i>Revenue Source:</i> Substance Use Block Grant (SUBG)	<i>Revenue Source:</i> Measure O*	<i>Revenue Source:</i> 2011 Realignment	<i>Revenue Source:</i> State General Fund	<i>Revenue Source:</i> Federal Financial Participation	Revenue Total
Drug Abuse Alternatives Center	\$ 178,161	\$ 178,161	\$ -	\$ -	\$ -	\$ -	\$ 178,161
<b>Total</b>	<b>\$ 178,161</b>	<b>\$ 178,161</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 178,161</b>