



# County of Sonoma

## State of California

Date: November 12, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department Of Health Services Fiscal Year 2024-  
2025 Adopted Budget, Increasing Appropriations In The Amount Of \$3,848,722 To Reflect  
Additional Revenue And Expenditures Associated With Drug Medi-Cal Organized Delivery  
System Substance Use Disorder Residential Treatment Services.**

**Whereas,** the Board of Supervisors has adopted the final budget for fiscal year 2024-2025 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas,** the Government Code allows for adjustments to the adopted budget during the 2024-2025 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor Controller to adjust the fiscal year 2024-2025 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue &amp; Reimbursement</b>				
22030106	BH Substance Use Disorders	11605	42472	\$3,757,563
22030106	BH Substance Use Disorders	11605	58044	\$91,159
<b>Expenditures</b>				
22030106	BH Substance Use Disorders	11605	53012	\$3,848,722
22050200	Behavioral Health 2011	11334	53613	\$91,159

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**Supervisors:**

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**