



County of Sonoma  
State of California

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Date: November 5, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the 2024-2025 Final Budget for the Sheriff's Office in the amount of \$1,450,357.**

**Whereas**, during FY 24-25 Budget Hearings, the Board approved a one-year pilot program for a Sheriff's Narcotic's program under the conditions of certain financial circumstances, and

**Whereas**, the conditions of the financial circumstances have been met and the Sheriff has been authorized to proceed with the establishment of a Narcotic's Unit pilot program for one year, and

**Whereas**, the Sheriff's Office requires budgetary appropriations be transferred between Divisions to implement the Narcotic's Unit Pilot program, and

**Whereas**, the Board of Supervisors has adopted a Final Budget for the Sheriff's Office, and

**Whereas**, the Government Code allows for adjustments to the Final Budget during the FY 2024-2025 Fiscal Year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller is hereby authorized and directed to make all necessary operating transfers and the following budgetary adjustments:

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Date:

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**Financing Sources:**

Financing Uses:

<u>Section Title</u>	<u>Section</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
Investigations	30014500	50112	Overtime	\$ 113,609
Investigations	30014500	50116	Specialty Pay	\$ 13,406
Investigations	30014500	50118	Shift Differential	\$ 18,385
Investigations	30014500	50304	HRA Benefit	\$ 742
Investigations	30014500	50503	Non Permanent Benefits	\$ 19,619
Investigations	30014500	50603	SC Labor Base S&B True Ups	\$ 883,747
Investigations	30014500	51601	Training and Conference Expense	\$ 29,167
Investigations	30014500	51901	Telecommunications Data Lines	\$ 1,757
Investigations	30014500	51904	ISD Baseline Services	\$ 19,867
Investigations	30014500	51909	Telecommunications Wireless Service	\$ 2,868
Investigations	30014500	51922	County Car Expense	\$ 301,881
Investigations	30014500	51934	ERP System Charges	\$ 9,056
Investigations	30014500	52021	Clothing/Uniform Total	\$ 5,833
Investigations	30014500	52141	Minor Equipment/Small Tools	\$ 3,933
Investigations	30014500	52162	Special Departmental Expense	\$ 25,029
Investigations	30014500	57016	DMP Contribution	\$ 1,458

<u>Section Title</u>	<u>Section</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
Det. Admin	30020100	51802	Other Contract Svs	-\$1,450,357

**Supervisors:**

Gorin:                      Coursey:                      Gore:                      Hopkins:                      Rabbitt:  
  
Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**