County of Sonoma

State of California

Date: December 12, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of $3,330,483 For The Mobile Support Team (MST) Program Mandated By California's Department Of Health Care Services (DHCS)

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursements				
22030105	Mental Health Services Act	11605	58045	$601,671
22030105	Mental Health Services Act	11605	58010	$1,525,471
22030105	Mental Health Services Act	11605	42472	$1,203,341
22030108	MO Crisis Services	11605	58051	$1,525,471
Expenditures				
22030105	Mental Health Services	11605	52112	$923,800
22030105	Mental Health Services	11605	50604	$2,122,308
22030105	Mental Health Services	11605	52101	$284,375
22030108	MO Crisis Services	11605	53613	$1,525,471
22052500	MO Crisis Services	11876	53613	$1,525,471
22051600	MHSA-Community Support Services	11840	53613	$601,671

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.