

		Original Budget	Budget Request Item	Budget Amendment 1 Amount	Budget Amendment 2 Amount	Revised Budget
Task 1	Project Orientation & Kick Off	54,094.00				54,094.00
Task 2	Community Engagement Strategy	303,544.00	1A, 1B,2	88,385.00		391,929.00
Task 3	Profiles and Background Report	179,826.00				179,826.00
Task 4	Market Demand Study	45,128.00				45,128.00
Task 4A	Vision and Guiding Principles		3B	9,000.00		9,000.00
Task 5	Adaptive Reuse Potential Evaluatiion	75,010.00				75,010.00
task 6	Water Supply Assessment	32,712.00	6	(27,312.00)		5,400.00
Task 7	Project Alternatives	178,848.00	3A, 3C	108,015.00		286,863.00
	Presentation of Alternatives					
Task 8	(mtgs in Task 2)	7,630.00				7,630.00
Task 9	Admin Draft Specific Plan and Studies	242,943.00				242,943.00
Task 10	Public Review Draft Plan	24,686.00				24,686.00
Task 11	Environmental Review	254,381.00	4	30,000.00	57,584.52	341,965.52
Task 12	Present Final Plan and EIR	44,647.00				44,647.00
Task 12A	Limited Phase II Environmental - Borings	32,500.00				32,500.00
Additional Non-Task Related Costs			5	30,240.00		30,240.00
Total		1,475,949.00		238,328.00	57,584.52	1,771,861.52