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Date: May 16, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors of the Department of Public Infrastructure Authorizing Adjustments to the Board Adopted Budget for Fiscal Year 2022-2023 for the Department of Public Infrastructure Road Fund in the Amount of \$1,000,000 for the Green Valley Creek Flood Reduction, and Habitat and Public Safety Improvement Project (Fifth District)**

**Whereas,** the Board of Supervisors adopted the Department of Public Infrastructure (formerly Transportation and Public Works) Fiscal Year 2022-2023 budget on June 17, 2022; and

**Whereas,** Sections 29088 of the Government Code, State of California allow for adjustments to the Fiscal Year 2022-2023 Adopted Budget; and

**Whereas,** Department of Public Infrastructure desires to adjust the Fiscal Year 2022-2023 Adopted Roads Administration Budget for the Department of Public Infrastructure Operations Fund in the amount of \$1,000,000 for the Green Valley Creek Flood Reduction, and Habitat and Public Safety Improvement Project with offsetting revenue from the Sonoma County Water Security Fund; and

**Whereas,** a resolution from the Department of Public Infrastructure governing board authorizing such budget adjustment is required.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Department of Public Infrastructure Fiscal Year 2022-2023 budget as follows:

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<b>Fiscal Year 2022-2023 Expenditures</b>		<b>Amount</b>
	Department of Public Infrastructure Road Fund	
11051-34010101-51801	Other Services	\$1,000,000
10154-16022601	Water Security Fund	
53501	Contributions	\$1,000,000
<b>Total Expenditures</b>		<b>\$2,000,000</b>
<b>Fiscal Year 2022-2023 Funding Sources</b>		
	Department of Public Infrastructure Road Fund	
11051-34010101-47102	Transfers In – Between Governmental Funds	\$1,000,000
10154-16022601	Water Security Fund	
	Fund Balance	\$1,000,000
<b>Total Funding Sources</b>		<b>\$2,000,000</b>

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**