County of Sonoma

State of California

Date: May 9, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget To Reflect Additional Revenue And Expenditures Of $60,000 Associated With The Requested Program Planning And Evaluation Analyst Position Allocation

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year; and

Whereas, the Department is requesting the addition of 1.00 full-time equivalent Program Planning and Evaluation Analyst position allocation to support the Interdepartmental Multi-Disciplinary Team.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursements				
22010400	DHS Access Sonoma	11625	42360	$60,000
Expenditures				
22010400	DHS Access Sonoma	11625	50604	$60,000

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.