

Summary of Fee Charges by type of Change

Department	Fee Increasing	Fee Decreasing	Fee Eliminated	New Fee / Reinstated	Total
Ag/Weights & Measures	43	0	0	0	43
Health Services	75	0	13	4	92
BOS/CAO	1	0	0	0	1
Sonoma County Public Infrastructure (Airport)	97	0	1	8	106
Regional Parks (including Marinas)	18	0	0	2	20
Sheriff's Office	67	3	0	0	70
Permit Sonoma	563	0	0	0	563
Total	864	3	14	14	895

Rate of Change of Fees that are Increasing

Projected Cost Increase (Salary and Benefit plus CPI) 5% County-wide

Department	5% or Less	6% to 9%	Over 10%	Total
Ag/Weights & Measures	11	12	20	43
Health Services	57	18	0	75
BOS/CAO	0	1	0	1
Sonoma County Public Infrastructure (Airport)	28	2	67	97
Regional Parks (including Marinas)	16	0	2	18
Sheriff's Office	16	37	14	67
Permit Sonoma	29	4	530	563
Total	157	74	633	864

Estimate Revenue Impact of Fee Changes

Department	Total
Ag/Weights & Measures	\$62,953
Health Services	\$199,164
BOS/CAO	\$0
Sonoma County Public Infrastructure (Airport)	\$1,192,970
Regional Parks (including Marinas)	\$94,274
Sheriff's Office	\$51,922
Permit Sonoma	\$1,663,897
Total	\$3,265,180