

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY 2022-23 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Spud Point Marina	Increase	1 ton ice		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	479	500	\$ 89.01	\$ 92.13	3.50%	7/1/2023	\$ 1,557.68	3/1/2011	unknown	0
Regional Parks	Spud Point Marina	Increase	Diesel per gallon markup up to 200 gallons		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	170,000	170,000	\$ 0.49	\$ 0.50	3.50%	7/1/2023	\$ 2,894.38	7/1/2016	\$ 0.45	0
Regional Parks	Spud Point Marina	Increase	Diesel per gallon markup, 201 to 1,000 gallons		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	21,000	21,000	\$ 0.47	\$ 0.48	3.50%	7/1/2023	\$ 342.33	7/1/2016	\$ 0.43	0
Regional Parks	Spud Point Marina	Increase	Diesel per gallon markup, 1,001 to 2,000 gallons		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	1,000	1,000	\$ 0.45	\$ 0.46	3.50%	7/1/2023	\$ 15.58	7/1/2016	\$ 0.41	0
Regional Parks	Spud Point Marina	Increase	Unleaded gasoline per gallon markup		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	78000	75000	\$ 0.59	\$ 0.61	3.50%	7/1/2023	\$ 1,548.62	7/1/2016	\$ 30.00	0
Regional Parks	Spud Point Marina	Increase	Permanent Berthing is \$7.25 per foot per month by the length of the vessel or slip size, whichever is greater.		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	115,000	115,000	\$7.25	\$ 7.50	3.50%	7/1/2023	\$ 29,161.13	1/1/2018	\$ 6.88	0
Regional Parks	Spud Point Marina	Increase	Berthing per day, transient over 90 ft		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	100	100	\$74.52	\$ 77.13	3.50%	7/1/2023	\$ 260.82	1/1/2018	\$ 54.00	0
Regional Parks	Spud Point Marina	Increase	Berthing per day, transient 61 - 90 ft		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	200	200	\$57.96	\$ 59.99	3.50%	7/1/2023	\$ 405.72	1/1/2018	\$ 42.00	0
Regional Parks	Spud Point Marina	Increase	Berthing per day, transient 60 ft		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$49.68	\$ 51.42	3.50%	7/1/2023	\$ 869.40	1/1/2018	\$ 36.00	0
Regional Parks	Spud Point Marina	Increase	Berthing per day, transient 50 ft		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$43.47	\$ 44.99	3.50%	7/1/2023	\$ 760.72	7/1/2017	\$ 30.00	0
Regional Parks	Spud Point Marina	Increase	Berthing per day, transient 40 ft		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	500	500	\$32.60	\$ 33.74	3.50%	7/1/2023	\$ 570.54	7/1/2017	\$ 25.00	0
Regional Parks	Spud Point Marina	Increase	Berthing per day, transient 30 ft & under		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2,500	2,500	\$21.74	\$ 22.50	3.50%	7/1/2023	\$ 1,901.81	7/1/2017	\$ 20.00	0
Regional Parks	Mason's Marina	Increase	Campers (pick-ups)		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	8000	8000	\$ 129.38	\$ 133.90	3.50%	7/1/2023	\$ 36,225.00	7/1/2017	\$ 100.00	0
Regional Parks	Mason's Marina	Increase	Motorhomes		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5	5	\$ 258.75	\$ 267.81	3.50%	7/1/2023	\$ 45.28	7/1/2017	\$ 200.00	0
Regional Parks	Sport Fishing Center	Increase	Berthing		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	6	6	\$ 252.54	\$ 261.38	3.50%	7/1/2023	\$ 53.03	7/1/2010	unknown	0
													\$ 76,612.04			

\*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.