



County of Sonoma

State of California

Date: March 21, 2023

Item Number: _____

Resolution Number: _____

☐ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Fee Adjustments For Fuel Rates, Spud Point Berthing, Sports Fishing Center
Berthing and Camping at Mason's Marina.**

Whereas, the County of Sonoma owns and operates fifty-eight Regional Parks, trails, and other facilities: and

Whereas, it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety and enjoyment of visitors;

Whereas, adjustments to Marina's fuel rates, Spud Point Berthing, Sport Fishing Center Berthing, and camping at Mason's Marina will increase revenue so the General Fund does not have to be used to pay for these services provided to the fee payors; and

Whereas, the proposed fees reflect reasonable costs of maintaining the Marinas for public use and recovering the reasonable costs of the services provided. The proposed fees are reasonably allocated as they are applied equally based on use or service provided, either to the public at large or to those who rent boat slips.

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below:

Type	Fee Description	Current	New
Increase	1 ton ice	\$89.01	\$92.13
Increase	Diesel per gallon markup up to 200 gallons	\$0.49	\$0.50
Increase	Diesel per gallon markup, 201 to 1,000 gallons	\$0.47	\$0.48
Increase	Diesel per gallon markup, 1,001 to 2,000 gallons	\$0.45	\$0.46
Increase	Unleaded gasoline per gallon markup	\$0.59	\$0.61
Increase	Permanent Berthing is \$7.25 per foot per month by the length of the vessel or slip size, whichever is greater.	\$7.25	\$7.50
Increase	Berthing per day, transient over 90 ft	\$74.52	\$77.13
Increase	Berthing per day, transient 61 - 90 ft	\$57.96	\$59.99
Increase	Berthing per day, transient 60 ft	\$49.68	\$51.42
Increase	Berthing per day, transient 50 ft	\$43.47	\$44.99
Increase	Berthing per day, transient 40 ft	\$32.60	\$33.74
Increase	Berthing per day, transient 30 ft & under	\$21.74	\$22.50
Increase	Campers (pick-ups)	\$129.38	\$133.90
Increase	Motorhomes	\$258.75	\$267.81
Increase	Berthing	\$252.54	\$261.38

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.