

Department	Division/Unit	Type of change (increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis of fee	Requirement to adjust fee (resolution or ordinance)	FY 2022- 2023 units	Anticipated units, 2023- 2024	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Regional Parks	Operations	Increase	Residence maintenance fees		MOU	Resolution	286	286	\$199.17	\$204.63	2.74%	7/1/2023	\$1,561.56	3/22/2022	\$199.17	0
Regional Parks	Operations	Increase	Firewood purchases		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	8,000	8,000	\$10	\$12	20.00%	7/1/2023	\$16,000.00	4/21/2015	\$10	0
Regional Parks	Operations	Increase	Hiker/Bicycle campsite fee Volume rates, 200 - 299 passes or more		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	50	50	\$5	\$7	40.00%	7/1/2023	\$100.00	4/20/2010	\$5	0
Regional Parks	Marketing	New fee			Prior Board action for tiers 1-3	Resolution	0	0	\$0	\$48		7/1/2023	\$0.00	new	\$55	0
Regional Parks	Marketing	New fee	Volume rates, 300 passes or more		Prior Board action for tiers 1-3	Resolution	0	0	\$0	\$45		7/1/2023	\$0.00	new	\$55	0

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.