

Date: March 21, 2023	Item Number:Resolution Number:
	☐ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,

Authorizing Fee Adjustments For Residence Maintenance Fees, Firewood Purchases And Fees

For Hiker/Bicycle Campsites And New Fees For Two New Tiers For Volume Rates For Annual

Parks Memberships.

**Whereas,** the County of Sonoma owns and operates fifty-eight Regional Parks, trails, and other facilities: and

**Whereas,** it is in the best interests of the County of Sonoma and the general public to maintain and operate said facilities at a standard of care that provides for the welfare, safety and enjoyment of park visitors;

**Whereas,** adjustments to park residence maintenance fees and firewood purchases will increase revenue so the General Fund does not have to be used to pay for these services provided to the fee payors; and

Whereas, in order to maintain fee parity with day use customers, the hiker/bicycle fee will increase; and

Whereas, Regional Parks' membership sales are a key source of funding for park programs and the two additional volume purchase tiers will allow Regional Parks to expand its customer base by further incentivizing purchases for the area's larger employers and organizations; and

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**Now, Therefore, Be It Resolved** that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below:

Туре	Fee Description	Current	New
Increase	Residence Maintenance fee	\$199.17	\$204.63
Increase	Firewood sales	\$10.00	\$12.00
Increase	Hiker/Bicycle campsite fee	\$5.00	\$7.00
New	Volume sales discount, 200 – 299 ea.	-	\$48.00
New	Volume sales discount, 300 ea. or more	-	\$45.00

**Be It Further Resolved** based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

**Be It Further Resolved** that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

**Be It Further Resolved** that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Gorin:	Rabbitt:	Gore:	Hopkins:	Coursey:
Ayes:	Noes:		Absent:	Abstain:

So Ordered.