		Type of																
		change																
		(Increase,																
		decrease,																
		new fee,																
		replacemen							FY 2019-20									
		t of fee,				Requirement			Full Cost									Amount fee is
		deletion of				to adjust fee		Anticipated		Escalated Full				Proposed	Additional		Amount	subsidized by
		fee, other	Fee Description			(resolution or	FY2022-23	units, FY	NBS Fee	Cost Recovery	Current fee	Proposed	Change in	effective	revenue	Last date	prior to last	other funding
Department	Division/unit	change)	(short)	Fee Subcategory	Legal basis for fee	ordinance)	Units	2023-24	Study	for FY 2023-24	amount	fee amount	fee (%)	date	expected*	fee changed	change	(per unit), if any
			Tow truck inspection	,	100				,				(- /					W
Ag/Weights & Measures	Weights & Measures	Increase	fee	GW under 2 ton	(Code Citation)	Ordinance	79	80		\$n	\$ 100.00	\$ 105.00	5%	7/1/2023	\$400.00	7/1/2022	\$95.00	¢ -
Ag, Weights & Medsures	Weights & Wedsures	mereuse	Tow truck inspection	GVV UNGCI Z ton	(code citation)	Ordinance	,,,			ŞÜ	ŷ 100.00	ŷ 105.00	370	7/1/2023	Ş-100.00	7/1/2022	ψ33.00	7
Ag/Weights & Measures	Weights & Measures	Increase	fee	GW > 2 tons	(Code Citation)	Ordinance	12	10		\$n	\$ 125.00	\$ 130.00	4%	7/1/2023	\$50.00	7/1/2022	\$95.00	¢ _
Ag/ Weights & Weasures	Weights & Weasures	increase	100	Certified Producer's	(code citation)	Ordinance	12	10		50	ÿ 123.00	Ç 130.00	470	7/1/2023	\$30.00	7/1/2022	\$33.00	7
Ag/Moights & Massuras	Agriculturo	Increase	Direct Marketing	Certificate	3 CCR §1392.8	Resolution	11	15	\$785	\$875	\$76	\$78	3%	7/1/2023	\$34	7/1/2022	\$69	\$796
Ag/Weights & Measures	Agriculture	Increase	Direct ivial ketilig	Certified Producer's	3 CCR 91392.8	Resolution	- 11	13	\$765	3673	370	2/0	3/0	7/1/2023	534	7/1/2022	\$09	\$750
Ag/Meights 9: Massures	Agriculture	Incresso	Direct Marketing	Certificate Amendment	3 CCR §1392.8	Resolution	_	109	\$169	\$188	\$39	\$40	3%	7/1/2023	\$128	7/1/2022	\$35	\$148
Ag/Weights & Measures	Agriculture	Increase	Direct Iviai Ketilig	Farm Labor Contractor	3 CCN 31332.0	nesolution	0	109	\$109	\$108	ودد	Ş4U	5%	//1/2023	\$128	//1/2022	\$35	\$146
Ag/Maights & Massures	Agricultura	Incresse	Form Labor Contract		CA LC §1695(b)	Docalution	115	116	\$106	\$118	\$42	\$43	20/	7/1/2023	\$146	7/1/2022	\$35	\$75
Ag/Weights & Measures	Agriculture	Increase	Farm Labor Contract	Registration Hazardous Materials Range		Resolution	115	116	\$106	\$118	Ş4Z	Ş43	3%	//1/2023	\$146	//1/2022	Ş 35	\$/5
Ag/Weights & Measures	Agriculture	Increase	Hazardous Materials	E National Materials Marige	29 SCC §29-8	Resolution	258	256	\$420	\$468	\$186	\$199	7%	7/1/2023	\$3,333	7/1/2022	\$155	\$269
Ag/ Weights & Weasures	Agriculture	merease	Tiazardous iviateriais	Hazardous Materials Range		Resolution	230	230	J420	Ş408	7100	\$155	770	7/1/2023	75,555	7/1/2022	\$133	Ş203
Ag/Weights & Measures	Agriculture	Increase	Hazardous Materials	7	29 SCC §29-8	Resolution	99	96	\$476	\$530	\$306	\$327	7%	7/1/2023	\$2,056	7/1/2022	\$247	\$203
Ag/ Weights & Measures	Agriculture	iliciease	Tiazardous iviateriais	Hazardous Waste (<325	25 3CC 925-6	Resolution	33	90	3470	\$330	3300	3327	770	7/1/2023	\$2,030	7/1/2022	3247	\$203
Ag/Weights & Measures	Agriculture	Increase	Hazardous Materials	gals waste/year)	29 SCC §29-8	Resolution	45	47	\$270	\$301	\$178	\$190	7%	7/1/2023	\$586	7/1/2022	\$145	\$110
Ag/ Weights & Weasures	Agriculture	merease	Trazardous iviateriais	Hazardous Waste (>325	25 500 925-0	Resolution	43	47	Ş270	Ş301	71/6	7130	770	7/1/2023	\$300	7/1/2022	7143	Ş110
Ag/Weights & Measures	Agriculture	Increase	Hazardous Materials		29 SCC §29-8	Resolution	15	13	\$288	\$321	\$244	\$261	7%	7/1/2023	\$222	7/1/2022	\$225	\$60
Ag/ Weights & Measures	Agriculture	merease	Trazaradas iviateriais	guis waste/yeur/	25 300 925-8	Resolution	13	13	7200	7321	7244	7201	770	7/1/2023	JZZZ	7/1/2022	7223	700
			Phytosanitary															
			Certificate/Certificat															
				State Phyto Certificate -														
Ag/Weights & Measures	Agriculture	Increase	Compliance	Individual	CA FAC §5851	Resolution	Q	20	\$112	\$125	\$17	\$18	3%	7/1/2023	\$10	7/1/2022	\$15	\$107
Ag/ Weights & Weasures	Agriculture	increase	Compliance	State Phyto Certificate	CA 1 AC \$3031	Resolution		20	7112	Ş123	717	710	370	7/1/2023	710	7/1/2022	213	Ş107
			Phytosanitary	(Individual) – in Santa Rosa														
			Certificate/Certificat															
			e of Qauarantine															
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	0	ا ا	\$56	\$62	\$9	\$10	7%	7/1/2023	\$0	7/1/2022	\$8	\$53
Ag/ Weights & Measures	Agriculture	increase	Compliance	State Phyto Certificate	CA 1 AC \$3831	Resolution	-		730	702	7.5	710	770	7/1/2023	ÇÜ	7/1/2022	γō	
			Phytosanitary	(additional cert for the														
			Certificate/Certificat	same visit)		1												
			e of Qauarantine	· ·														
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	1	7	\$74	\$82	\$12	\$13	5%	7/1/2023	\$4	7/1/2022	\$10	\$70
URI AACIRIITS OF INICASOLES	Agriculture	mcrease	compliance	State Phyto Certificate	CU UC \$2021	Nesolution	<u> </u>		\$74	302	212	715	370	//1/2023	Ş 4	1/1/2022	Σ10	7/0
			Phytocanitany	(additional cert for the same		1												
			Phytosanitary Certificate/Certificat	visit) – in Santa Rosa Office														
			e of Qauarantine	1		1												
Ag/Moights & Massures	Agriculturo		Compliance	1	CA FAC §5851	Resolution	_	_	\$45	\$50	\$6	\$7	9%	7/1/2023	\$0	7/1/2022	\$5	\$44
Ag/Weights & Measures	Agriculture	Increase	compliance	Federal Phyto Certificate	CV LVC A2021	nesolution	0	- 0	Ş 4 5	\$30	٥ڔ	7 (9%	//1/2023	\$ U	1/1/2022	Ş 5	Ş 44
			Phytocanitany	(Individual)		1												
			Phytosanitary Certificate/Certificat	,														
				1		1												
Δσ/Weights & Measures	Δgriculture	Increase	e of Qauarantine Compliance		CA FAC §5851	Resolution	98	100	\$674	\$751	\$66	\$68	3%	7/1/2023	\$198	7/1/2022	\$57	\$683
Ag/Weights & Measures	Agriculture	Increase	сотриансе	Federal Phyto Certificate	CM LMC 82021	nesolution	98	100	\$674	\$751	900	80¢	3%	//1/2023	\$198	//1/2022	Ş3 <i>1</i>	\$083
			Phytosanitary	(Individual) – in Santa Rosa														
				000														
			e of Qauarantine															
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	20	20	\$562	\$626	\$33	\$34	3%	7/1/2023	\$20	7/1/2022	\$29	\$592
URI AACIRIITS OF INICASOLES	Agriculture	iiiciease	compliance	L	CU 1 VC 33031	nesolution		20	2002	3020	و و د	354	3%	//1/2023	\$20	//1/2022	229	256.5

			1			I			1									
		Type of																
		change																
		(Increase, decrease,																
		new fee,																
		replacemen							FY 2019-20									
		t of fee,				Requirement			Full Cost									Amount fee is
		deletion of				to adjust fee		Anticinated	Recovery per	Escalated Full				Proposed	Additional		Amount	subsidized by
		fee, other	Fee Description			(resolution or	FY2022-23	units, FY	NBS Fee	Cost Recovery	Current fee	Proposed	Change in	effective	revenue	Last date	prior to last	other funding
Department	Division/unit	change)	(short)	Fee Subcategory	Legal basis for fee	ordinance)	Units	2023-24	Study	for FY 2023-24	amount	fee amount	fee (%)	date	expected*	fee changed	-	(per unit), if any
			,	Certificate of Quarantine		,			,				(- /					u
			Phytosanitary	Compliance (Individual)														
			Certificate/Certificat															
			e of Qauarantine															
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	0	0	\$112	\$125	\$17	\$18	3%	7/1/2023	\$0	7/1/2022	\$15	\$107
				Certificate of Quarantine														
			Phytosanitary	Compliance (Individual) – in														
				Santa Rosa Office														
			e of Qauarantine															
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	0	0	\$56	\$62	\$9	\$10	7%	7/1/2023	\$0	7/1/2022	\$8	\$53
				Certificate of Quarantine														
			Phytosanitary	Compliance (additional cert														
			Certificate/Certificat	for the same visit)														
			e of Qauarantine															
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	0	0	\$74	\$82	\$12	\$13	5%	7/1/2023	\$0	7/1/2022	\$10	\$70
				Certificate of Quarantine														
			Phytosanitary	Compliance (additional cert														
			certificate, certificat	for the same visit) – in Santa														
			e of Qauarantine	Rosa Office														
Ag/Weights & Measures	Agriculture	Increase	Compliance		CA FAC §5851	Resolution	0	0	\$45	\$50	\$6	\$7	9%	7/1/2023	\$0	7/1/2022	\$5	\$44
				Monitoring - Indoor/Mixed														
				Light Cultivation, Indoor														
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Nursery	SCC §26-88-250(I)	Resolution	0	0	\$787	\$877	\$630	\$674	7%	7/1/2023	\$0	7/1/2022	\$600	\$203
<u> </u>				Monitoring - Outdoor														
				Cultivation: Cottage and			_	_	4	4	4			_ , , ,	4-	_,,,		
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Specialty Monitoring - Outdoor	SCC §26-88-250(I)	Resolution	0	0	\$787	\$877	\$630	\$674	7%	7/1/2023	\$0	7/1/2022	\$600	\$203
Ag/Weights & Measures	Agriculture	Increase	Cannabis	Cultivation: Small	SCC §26-88-250(I)	Resolution	5	3	\$899	\$1,002	\$630	\$674	7%	7/1/2023	\$132	7/1/2022	\$600	\$327
Ag/Weights & Measures	Agriculture	Increase	Hemp	Registration	SCC §37-12	Resolution	5	3	\$1,124	\$1,252	\$926	\$991	7%		\$194	7/1/2022		\$261
			, -				<u> </u>	<u> </u>	,	\$0	To	otal Additiona	al Revenue (A		\$7,514			idy (AG 10010100)
				No Grading or Drainage														
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	<10 acres ¹	SCC §36-14-040	Resolution	53	45	\$3,677	\$4,096	\$866	\$1,083	25%	7/1/2023	\$9,743	7/1/2022	\$722	\$3,014
6/ 5.63 &casares				No Grading or Drainage 10			55	+3	70,0.7	ψ.,c30	7000	+ 1,000	2570	., _, _, _	<i>\$3,7.73</i>	., _, _	7.22	\$5,01
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	<50 acres ¹	SCC §36-14-040	Resolution	31	20	\$3,638	\$4,053	\$1,637	\$2,046	25%	7/1/2023	\$8,185	7/1/2022	\$1,364	\$2,007
, 5, Weights & Medsules	za.iu stewarasiiip	ici cusc	LEGGO ECVETT	No Grading or Drainage 50			31	20	75,030	Ş-1,055	71,037	72,040	2370	7,1,2023	70,103	,,1,2022	71,504	72,007
Ag/Meights & Measures	Land Stewardship	Increase	VESCO - Level I	<100 acres ¹	SCC §36-14-040	Resolution	6	_	\$4,222	\$4,703	\$2,123	\$2,654	25%	7/1/2023	\$2,654	7/1/2022	\$1,769	\$2,050
Ag/Weights & Measures	Lanu Stewarusilip	iiiciease	VEGCO - LEVELI	No Grading or Drainage	300 330-14-040	resolution	-	3	<i>ې</i> 4,222	ş4,703	<i>ې</i> د,125	32,034	2370	//1/2023	Ş2,034	1/1/2022	Ş1,709	\$2,030
Ag/Moights & Mossures	Land Stowardship	Increase	VESCO Lovell		SCC 836 14 040	Posolution	,	_	\$4.520	\$5,055	\$2.726	\$2.420	250/	7/1/2023	\$0	7/1/2022	\$2.200	\$1,635
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	>100 acres ¹	SCC §36-14-040	Resolution		0	\$4,538	\$5,055	\$2,736	\$3,420	25%	//1/2023	\$0	7/1/2022	\$2,280	\$1,035
A - A44-1-1-1- O A4	to a figure a solution	I	VECCO Level	With Grading or Drainage	000 500 44 040	December 1		_	45.2.5	AF 65.	64.2=2	64 500	2==/	7/4/2022	4505	7/4/2022	64.000	44.254
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	<10 acres²	SCC §36-14-040	Resolution	4	<u> </u>	\$5,345	\$5,954	\$1,272	\$1,590	25%	7/1/2023	\$636	7/1/2022	\$1,060	\$4,364
		1.		With Grading or Drainage		L					4	4		= // /		- / /	A	
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	10 - <50 acres ²	SCC §36-14-040	Resolution	2	2	\$6,026	\$6,713	\$2,034	\$2,543	25%	7/1/2023	\$1,017	7/1/2022	\$1,695	\$4,171
		1																
				With Grading or Drainage								l .						
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	50 - <100 acres ²	SCC §36-14-040	Resolution	2	0	\$6,901	\$7,688	\$2,581	\$3,226	25%	7/1/2023	\$0	7/1/2022	\$2,151	\$4,462
				With Grading or Drainage														
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level I	>100 acres ²	SCC §36-14-040	Resolution	0	0	\$7,728	\$8,609	\$3,290	\$4,113	25%	7/1/2023	\$0	7/1/2022	\$2,472	\$4,497

Department	Division/unit	Type of change (Increase, decrease, new fee, replacemen t of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2022-23 Units	Anticipated units, FY 2023-24	FY 2019-20 Full Cost Recovery per NBS Fee Study	Escalated Full Cost Recovery for FY 2023-24		Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
				No Grading or Drainage														
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level II	<10 acres ³	SCC §36-14-040	Resolution	14	0	\$6,780	\$7,553	\$5,525	\$6,741	22%	7/1/2023	\$0	7/1/2022	\$4,604	\$813
A . A	1161		VECCO 1	With Grading or Drainage		December 1		40	¢0.000	60.027	ćr 202	40.040	250/	7/4/2022	ć42 222	7/4/2022	ć4.026	¢2.224
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level II	<10 acres ⁴	SCC §36-14-040	Resolution	11	10	\$8,920	\$9,937	\$5,293	\$6,616	25%	7/1/2023	\$13,233	7/1/2022	\$4,936	\$3,321
Ag/Moights & Mansuras	Land Stawardship	Increase	VESCO - Level II	With Grading or Drainage 10 - <50 acres ⁴	SCC §36-14-040	Resolution	1		\$9,844	\$10.066	\$8,387	\$9,813	17%	7/1/2022	¢11 406	7/1/2022	\$5,330	\$1,154
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level II	No Grading or Drainage	3CC 930-14-040	Resolution	1	0	\$9,644	\$10,966	\$0,307	\$9,013	1/70	7/1/2023	\$11,406	7/1/2022	\$3,330	\$1,154
Ag/Weights & Measures	Land Stewardship	Increase	w/Tree Removal	<10 acres ³	SCC §36-14-040	Resolution	1	0	\$10,135	\$11,291	\$6,609	\$8,261	25%	7/1/2023	\$0	7/1/2022	\$5,177	\$3,029
Agy Weights & Weasures	Lana Stewardship	mercuse	VESCO - Level II	With Grading or Drainage	500 350 11 010	resolution			710,133	Ψ11,231	70,003	70,201	2570	7/1/2023	ÇÜ	7/1/2022	75,177	\$3,023
Ag/Weights & Measures	Land Stewardship	Increase	w/Tree Removal		SCC §36-14-040	Resolution	0	2	\$11,813	\$13,160	\$6,829	\$8,536	25%	7/1/2023	\$3,415	7/1/2022	\$5,644	\$4,624
		1	VESCO - Level II	With Grading or Drainage				_	7-2,020	+==,===	7 - 7	70,000		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	70,120	., _, _, _	7-7	¥ 1,0= 1
Ag/Weights & Measures	Land Stewardship	Increase	w/Tree Removal	10 - <50 acres ⁴	SCC §36-14-040	Resolution	3	0	\$13,978	\$15,572	\$9,190	\$11,488	25%	7/1/2023	\$0	7/1/2022	\$8,133	\$4,084
Ag/Weights & Measures	Land Stewardship	Increase	VESCO - Level II w/Tree Removal VESCO Grading and/or Drainage	With Grading or Drainage 50 - <100 acres ⁴	SCC §36-14-040	Resolution	0	0	\$15,364	\$17,116	\$11,240	\$14,050	25%	7/1/2023	\$0	7/1/2022	\$10,126	\$3,066
Ag/Weights & Measures	Land Stewardship	Increase	Only	<10 acres ¹	SCC §36-14-040	Resolution	2	2	\$4,226	\$4,708	\$938	\$1,173	25%	7/1/2023	\$469	7/1/2022	\$750	\$3,535
Ag/Weights & Measures	Land Stewardship	Increase	VESCO Grading and/or Drainage Only VESCO Grading	10 - <50 acres ¹	SCC §36-14-040	Resolution	0	0	\$4,226	\$4,708	\$1,060	\$1,325	25%	7/1/2023	\$0	7/1/2022	\$848	\$3,383
Ag/Weights & Measures	Land Stewardship	Increase	and/or Drainage Only VESCO Grading	50 - <100 acres ¹	SCC §36-14-040	Resolution	0	0	\$4,226	\$4,708	\$1,239	\$1,549	25%	7/1/2023	\$0	7/1/2022	\$991	\$3,159
Ag/Weights & Measures	Land Stewardship	Increase	and/or Drainage Only	>100 acres ¹	SCC §36-14-040	Resolution	0	0	\$4,372	\$4,871	\$1,421	\$1,776	25%		\$0	7/1/2022	\$1,137	\$3,094
	T		Automated Point of		1	1	l e			\$0	T	otal Addition	al Revenue (I	r2 10010000)	\$50,757		rotai Subs	sidy (LS 10010600)
Ag/Weights & Measures	Weights & Measures	Increase	Sale	10 or greater	SCC §30-15	Ordinance	66	66	\$760	\$847	\$473	\$544	15%	7/1/2023	\$4,683	7/1/2022	\$378	\$303
3. 10 11 11 11 11																	dy (WM 10010200)	
											ional Revenu		\$62,953			Subsidy (10010000)		

¹ Includes 1 plan review and 1 site visit

² Includes 1 plan review and 2 site visits

³ Includes 2 plan reviews and 2 site visits

⁴ Includes 2 plan revies and 3 site visits