



County of Sonoma

State of California

Date: March 14, 2023

Item Number: _____
Resolution Number: _____

☐ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County Of Sonoma, State Of California
Amending the Department Allocation List For the County Administrator's Office – Energy and Sustainability Unit to add one Full-Time Administrative Aide and for Office of Equity to add 1.0 Secretary and 2.0 Program Planning and Evaluation Analysts, effective March 15, 2023. Additionally, amend position allocation listings for the Economic Development Board (1.0 FTE), Sonoma County Public Infrastructure (0.5 FTE), Health Services (6.0 FTE) and Human Services (6.0 FTE) to extend time-limited position end dates to October 2, 2023.**

Whereas, the Board of Supervisors approved adding 4.0 FTEs funded with Strategic Plan funds on February 7, 2023; and

Whereas, position extensions are needed for 13.5 FTEs in four department from June 30, 2023 to October 2, 2023 so as to prevent the initiation of unnecessary layoff proceedings as these positions are anticipated to be further extended during or before FY23-24 Budget Hearings; and

Whereas, the Human Resources Department has reviewed the job duties and job classes, and determined that the positions being added are the job classifications; and

Now, Therefore, Be It Resolved by the Board of Supervisors of the County of Sonoma that the Department Allocation List be amended for Sonoma County Public Infrastructure, the Office of Equity, the Economic Development Board, Health Services and Human Services as follows:

Budget Section/Subsection	Job Class and Title	Existing Position In Class	Change in Position Allocations	New Total Allocation for Class	Current Position End Date	New Position End Date	Salary Range
19010300	826- Department Analyst	1.0	0.0	1.0	6/30/2023	10/2/2023	35.94-43.69

Budget Section/Subsection	Job Class and Title	Existing Position In Class	Change in Position Allocations	New Total Allocation for Class	Current Position End Date	New Position End Date	Salary Range
21020400	1271-Parking & Facilities Officer	0.5	0.0	0.5	6/30/2023	10/2/2023	23.47-29.14
22010101	3805-Department Program Manager	2.0	0.0	3.0	5/31/2023	10/2/2023	40.89-49.7
22010400	2503-Behavioral Health Clinician	100.6	0.0	101.6	6/30/2023	10/2/2023	39.05-47.46
22010400	2683-AODS Counselor II	18.3	0.0	20.3	6/30/2023	10/2/2023	33.15-40.3
22010400	2683-AODS Counselor II	18.3	0.0	20.3	6/30/2023	10/2/2023	33.15-40.3
22010400	2605-Public Health Investigator	2.0	0.0	3.0	6/30/2023	10/2/2023	28.7-34.89
22010400	2634-Health Program Manager	25.8	0.0	26.8	6/30/2023	10/2/2023	44.23-53.76
24030120	0484-Senior Eligibility Specialist	3.0	0.0	3.0	6/30/2023	10/2/2023	29.62-36
24030130	3010-Social Service Supervisor I	1.0	0.0	1.0	6/30/2023	10/2/2023	37.4-45.45
24030130	3003-Social Service Worker III	8.0	0.0	8.0	6/30/2023	10/2/2023	31.36-38.13
24030130	3003-Social Service Worker III	8.0	0.0	8.0	6/30/2023	10/2/2023	31.36-38.13

Budget Section/Subsection	Job Class and Title	Existing Position In Class	Change in Position Allocations	New Total Allocation for Class	Current Position End Date	New Position End Date	Salary Range
24030130	3003-Social Service Worker III	8.0	0.0	8.0	6/30/2023	10/2/2023	31.36-38.13
24030130	3003-Social Service Worker III	8.0	0.0	8.0	6/30/2023	10/2/2023	31.36-38.13
15020109	0810- Administrative Aide	2.0	1.0	3.0	N/A	N/a	28.4-34.52
39010100	23-Secretary	0.0	1.0	1.0	N/A	N/A	24.3-29.55
39010100	880-Planning Program Evaluation Analyst	0.0	1.0	1.0	N/A	N/A	38.83-47.2
39010100	880-Planning Program Evaluation Analyst	0.0	1.0	1.0	N/A	6/30/2025	38.83-47.2

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered