



County of Sonoma

State of California

Date: March 14, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of the Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing budgetary adjustments to the 2022/2023 Budget in the amount of \$71,423 for the
District Attorney's Office from new grant funds awarded by the California Governor's
Office of Emergency Services.**

Whereas, the District Attorney is requesting the Sonoma County Board of Supervisors to authorize the District Attorney to participate in the Unserved/Underserved Victim Advocacy and Outreach Program and to execute a contract with the California Governor's Office of Emergency Services for Calendar Year 2023 in the amount of \$196,906; and

Whereas, the Sonoma County Board of Supervisors has adopted a Final Budget for the County of Sonoma Operational Budgets; and

Whereas, the Government Code allows for the adjustments to the Final Budget during the 2022/2023 Fiscal Year; and

Now, Therefore, Be It Resolved that the County's Auditor-Controller is hereby authorized and directed to complete the budgetary and accounting transfers to add additional appropriations in the amount of \$71,423 to the Fiscal Year 2022/2023 Budget for the District Attorney's Office.

Fiscal Year 2022/2023	District Attorney's Office	Amount
Additional Appropriation Requested	18010102-50604 - Salary and Benefits	\$42,207
	18010102-52142 - Computer Equipment and Accessories	\$1,420
	18010102-52143 - Computer Software and Licensing	\$676
	18010102-51249 – Other Professional Services	\$26,355
	18010102-51249 – Outside Printing and Binding	\$350
	18010102-51205 – Advertising and Marketing Services	\$150
	18010102-51602 – Business Travel and Mileage	\$265
Total Uses		\$71,423
Funding Sources		
State/Federal	18010102-42366-State Office of Emergency Services	\$71,423
Total Sources		\$71,423

Supervisors:

Gorin: Rabbitt: Hopkins: Gore: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.