



County of Sonoma

State of California

Date: March 7, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2022-23 Adopted Budget, Reflecting Additional Revenues and Expenditures of \$7,946,257 in Project Homekey funding for the acquisition, renovation, and operations of George's Hideaway

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-23 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the Fiscal Year 2022-23 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Expenditure				
14335200	Community Development Commission	46530	53612	\$6,000,057
14335200	Community Development Commission	46530	51249	\$641,200
14335200	Community Development Commission	46530	51803	\$200,000
14335200	Community Development Commission	46530	52172	\$250,000
14320600	Community Development Commission	46047	57012	\$370,000
16021100	RDA Dissolution Distributions	10090	53612	\$485,000
Total				\$7,946,257

Revenue				
14335200	Community Development Commission	46530	42461	\$6,300,784
14335200	Community Development Commission	46530	47102	\$370,000
14335200	Community Development Commission	46530	42610	\$790,473
14335200	Community Development Commission	46530	42601	\$485,000
Total				\$7,946,257

Commissioners:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.