



County of Sonoma

State of California

Date: February 21, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget, Increasing Appropriations In The Amount Of \$3,000,000 To Fund Outdoor Shelters, Financed With Funds From Health Services Intergovernmental Transfer (\$1,500,000), and unprogrammed American Rescue Plan Act (ARPA) fund balance (\$1,500,000)

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, in continuing to respond to the homeless crisis, additional appropriations for revenues and expenditures are needed for the Department of Health Services; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Financing Sources				
22070104	Homeless Encampment Access & Resource Team (HEART)	11625	58017	\$1,500,000
22070104	Homeless Encampment Access & Resource Team (HEART)	11625	47102	\$1,500,000
16060601	ARPA Unallocated	10150	Fund Balance	\$1,500,000

Department	Department Name	Fund	Account	Bud Adj. Amount
22050500	IGT Fund Balance	11610	Fund Balance	\$1,500,000
Total Financing Sources				\$6,000,000
Expenditures				
22050500	IGT	11610	53613	1,500,000
22070104	Homeless Encampment Access & Resource Team (HEART)	11625	53613	1,500,000
22070104	Homeless Encampment Access & Resource Team (HEART)	11625	52160	1,500,000
16060601	ARPA Unallocated	10150	57012	1,500,000
Total Financing Users				\$6,000,000

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.