

SUMMARY REPORT

Agenda Date: 1/24/2023

To: Board of Supervisors Department or Agency Name(s): Public Infrastructure Staff Name and Phone Number: Johannes J. Hoevertsz, 707-565-2231 Vote Requirement: Majority Supervisorial District(s): Third

Title:

Establish a Midblock Crosswalk on Santa Rosa Avenue and Accept the Improvements into the County's Road Maintenance Inventory.

Recommended Action:

Adopt a Resolution establishing a midblock crosswalk on Santa Rosa Avenue (Road #7802) at its junction with Butterfly Lane (non-County), Post Mile 11.71, and accepting the crossing improvements into the County's road maintenance inventory.

Executive Summary:

Residential development of 3310 Santa Rosa Avenue (DRH14-0001) was approved with conditions on March 15, 2015. Per Transportation and Public Works (TPW) Condition #59, the developer was required to construct a midblock crossing on its frontage with Santa Rosa Avenue. Revised plans were approved by the Director of TPW on August 26, 2019, and construction was completed under encroachment permit ENC17-0169. Sonoma County Public Infrastructure (formerly TPW) is requesting the Board adopt a Resolution establishing the midblock crosswalk on Santa Rosa Avenue (Road No. 7802) at post mile 11.71 and accepting it into The County's road maintenance inventory.

Discussion:

Section 21106 of the California Vehicle Code authorizes the Board to establish crosswalks between intersections by resolution. Due to the distance between existing intersection crossings and the location of northbound and southbound bus stops in the vicinity of the project at 3310 Santa Rosa Avenue, Sonoma County Public Infrastructure required the developer to install an enhanced pedestrian crossing. The intent of the improvement is to make crossings safer for those who would otherwise need to walk up to a half mile to access buses travelling in the preferred direction.

Public road improvements, including an enhanced midblock pedestrian crosswalk, were accepted as complete by Public Infrastructure on April 18, 2022.

Public Infrastructure recommends that the Board establish the midblock crosswalk pursuant to California Vehicle Code Section 21106 and accept the improvements into the County's road maintenance inventory.

Strategic Plan:

This item directly supports the County's Five-year Strategic Plan and is aligned with the following pillar, goal,

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and objective.

Pillar: Resilient Infrastructure

Goal: Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure.

Objective: Objective 3: Invest \$5 million by 2024 on new pedestrian and bicycle facilities and adopt maintenance guidelines on roads to consider bicyclists and pedestrians.

Prior Board Actions:

None.

FISCAL SUMMARY

Expenditures	FY 22-23	FY23-24	FY 24-25
	Adopted	Projected	Projected
Budgeted Expenses	\$2,200	\$2,200	\$2 <i>,</i> 200
Additional Appropriation Requested			
Total Expenditures	\$2,200	\$2,200	\$2,200
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other	\$2,200	\$2,200	\$2,200
Use of Fund Balance			
Contingencies			
Total Sources	\$2,200	\$2,200	\$2,200

Narrative Explanation of Fiscal Impacts:

Expenses associated with maintaining the pedestrian crosswalk are estimated at \$2,200 annually and are included in the FY 2022-23 Road Maintenance adopted budget (11051-34010102). Ongoing costs will be incorporated in future Roads Division annual budget requests. Road Maintenance utilizes multiple sources of funding for ongoing maintenance including: the State Highway Users Tax (HUTA), Senate Bill 1 Road Maintenance and Rehabilitation Program (SB1), contributions from Sonoma County's General Fund, and allocations from Measure M.

Narrative Explanation of Staffing Impacts (If Required):

None.

Attachments: Resolution

Related Items "On File" with the Clerk of the Board:

None.