



County of Sonoma

State of California

Date: January 10, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to the Fiscal Year 2022-2023 Adopted Budget To
Reflect Additional Revenue And Expenditures Of \$205,380 Associated With The
Requested Position Allocations**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year; and

Whereas, the Department is requesting to extend 2.40 full-time equivalent time-limited position allocations through October 2, 2023 to support the Mental Health Diversion Program.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursements				
22030102	Acute Forensics	11605	58038	\$205,380
Expenditures				
22030102	Acute Forensics	11605	50604	\$205,380
22050300	Mental Health Realignment	11992	53613	\$205,380

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.