

Measure O Ad Hoc Charter

In January 2021, the Board created a Measure O Ad Hoc committee and appointed Supervisors Gore and Coursey to the Ad Hoc. The Measure O Ad Hoc Committee was formed to address the Department of Health Services' implementation of Measure O.

The purpose of the Ad Hoc is to inform the Board of how Measure O funding will support the Behavioral Health budget in both existing and new programming, and discuss homeless services support as defined in the measure. The Ad Hoc committee is supported by staff from the Department of Health Services (DHS), the County Administrator's Office (CAO) and County Counsel.

The Measure O Sales Tax Ordinance identified five categories of services to be funded with the revenue: (1) Behavioral Health Facilities, (2) Emergency Psychiatric and Crisis Services, (3) Mental Health and Substance Use Disorder Outpatient Services, (4) Behavioral Health Homeless and Care Coordination, and (5) Transitional and Permanent Supportive Housing. The Expenditure Plan designates a set percentage of funding for each of the categories. The Ad Hoc reviews and develops recommendations for programs funded within the categories for the Board to approve and allocate.

Potential Future Areas of Work:

- Recommendations of funding for programs under these categories:
 - Behavioral Health Homeless / Care Coordination Expenditure Category
 - Emergency Psychiatric / Crisis Services
- Revisit allocations made with one-time or time-limited funding in these categories:
 - Behavioral Health Facilities
 - Emergency Psychiatric / Crisis Services