



County of Sonoma

State of California

Date: November 8, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing budgetary adjustments to the Fiscal Year 2022-23 Human Services Department budget to increase appropriations in the amount of \$267,106 to reflect new Older Adults Recovery and Resilience funding from the State of California Department of Aging for the term October 1, 2022 through December 31, 2024 in the amount of \$801,318 and authorize the Director of the Human Services Department to execute future agreement amendments to for revenue changes effective November 8, 2022.

Whereas, the Sonoma County Area Agency on Aging is designated by the State of California Department of Aging; and

Whereas, the Sonoma County Area Agency on Aging receives Older Adults Recovery and Resilience (OARR) funding from the State of California Department of Aging in order to strengthen older adults, adults with disabilities, and caregivers' recovery and resilience from the severe isolation and health impacts from staying at home during the COVID-19 pandemic; and

Whereas, the Sonoma County Area Agency on Aging received OARR funding for the term October 1, 2022 through December 31, 2024, requiring the total allocation amount of \$801,318 to be divided into three portions for receipt by the County of Sonoma in Fiscal Year 2022-23, Fiscal Year 2023-24, and Fiscal Year 2024-25; and

Whereas, The Human Services Department will increase Fiscal Year 2022-23 appropriations by \$267,106 in order to reflect new funding received for OARR based on a

contract term of 27 months as follows: Fiscal Year 2022-23 \$267,106 (9 months), Fiscal Year 2023-24 \$356,141 (12 months), and Fiscal Year 2024-25 \$178,071 (6 months); and

Whereas, Section 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2022-2023 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2022-2023 budget as follows:

FY 2022-2023 Expenditures		Amount
11505-24030153	Area Agency on Aging	
53012	Support and Care of Persons	267,106
Total Expenditures		\$ 267,106
FY 2022-2023 Funding Sources		
11505-24030153	Area Agency on Aging	
42461	Federal Other Funding	267,106
Total Funding Sources		\$ 267,106

Supervisors:

Gorin: Rabbitt: Coursey: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

So Ordered.