



# County of Sonoma

## State of California

Date: November 1, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2022-2023 Adopted Budget, Reflecting Additional Revenues and Expenditures of \$330,000 for the Horizon Shine RV Parking Program in Sebastopol**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Expenditure</b>				
14420100	Community Development Commission	46040	53012	\$330,000
16021300	Appropriation for Contingencies	10005	55011	(\$330,000)
16020200	General Fund	10005	53501	\$330,000
<b>Total</b>				<b>\$330,000</b>
<b>Revenue</b>				
14420100	Community Development Commission	46040	42601	\$330,000
<b>Total</b>				<b>\$330,000</b>

**Supervisors:**

Hopkins:

Gorin:

Rabbitt:

Coursey:

Gore:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**