

Department: Health Services	Attachment 2	October 2022
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Behavioral Health Services

Service Description (Short)	Legal Basis for Rate	Requirement to Adjust Rate (Resolution or Ordinance)	FY2022-23 Adopted Budget At Current Rate	Current Published Charge Amount (FY 21-22)	Proposed Published Charge Amount (FY 22-23)	Percent Increase from FY 21-22 (%)	Proposed Effective Date
Mental Health - Crisis Stabilization Services (60 minutes)	Welf. & Inst. Code § 5700 et seq.	Resolution	\$ 3,015,861.00	\$ 256.27	\$ 428.15	67.07%	7/1/2022
Mental Health - Mental Health Outpatient Services; Assessment & Testing, Group Therapy/Rehabilitation, Individual Therapy/Rehabilitation, Collateral, Plan Development (60 minutes)	Welf. & Inst. Code § 5700 et seq.	Resolution	\$ 4,027,965.00	\$ 424.80	\$ 405.00	(4.66%)	7/1/2022
Other Services; Case Management/Brokerage (60 minutes)	Welf. & Inst. Code § 5700 et seq.	Resolution	\$ 2,097,389.00	\$ 320.40	\$ 304.20	(5.06%)	7/1/2022
Other Services; Crisis Intervention (60 minutes)	Welf. & Inst. Code § 5700 et seq.	Resolution	\$ 250,646.00	\$ 618.00	\$ 588.00	(4.85%)	7/1/2022
Other Services; Medication Support (60 minutes)	Welf. & Inst. Code § 5700 et seq.	Resolution	\$ 4,142,863.00	\$ 769.20	\$ 732.00	(4.84%)	7/1/2022

21/22 Fees based off FY19/20 Cost report plus 2.75% Increase for 2 years; Plus 15% inflator.

22/23 Fees based off FY20/21 Cost report plus 2.75% Increase for 2 years; Plus 15% inflator.