



County of Sonoma

State of California

Date: September 20, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Department Of Health Services Fiscal Year 2022-2023 Adopted Budget Budgetary
Adjustments To Reflect Additional Revenue And Expenditures Of \$122,032 Related To The
Requested Position Allocation Supporting The Public Health Laboratory**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year; and

Whereas, the Department is requesting extension of 1.00 full-time equivalent time-limited Assistant Public Health Laboratory Director allocation through September 30, 2023.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue & Reimbursements				
Add Grant Revenue	22020110	11605	42360	\$276,726
Decrease Realignment Reimbursement	22020110	11605	58038	\$(154,694)
Expenditures				
Add Expenditures	22020110	11605	51801	\$122,032
Decrease Realignment Expense	22050100	11991	53613	\$(154,694)

Supervisors:

Gorin: Rabbitt: Coursey: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

So Ordered.