

Attachment 1 - CCMU Funding Summary

City/Description	Funding Amount FY 21-22 9/15/21 - 6/30/22 (Projected) (\$)	Funding Amount FY 22-23 (Projected) (\$)	Funding Amount FY 23-24 (Projected) (\$)	Funding Amount FY 24-25 (Projected) (\$)	Total Funding Amount (\$)
Cotati*	\$82,026	\$27,871	\$17,897	\$18,868	\$146,662
Rohnert Park*	\$430,646	\$146,306	\$93,959	\$99,057	\$769,968
Petaluma	\$125,000	\$518,314	\$244,924	\$28,391	\$916,629
Santa Rosa**	\$0	\$373,880	\$20,824	\$20,824	\$415,528
County Staff***	\$15,632	\$109,424	\$62,528	\$62,528	\$250,112
Totals	\$653,304	\$1,175,795	\$440,132	\$229,668	\$2,498,899

*Rohnert Park and Cotati have a shared MST team and are splitting the award in line with an established memorandum of understanding of 84% going towards Rohnert Park and 16% towards Cotati. The team award, shared data collaborative contribution, and subcontract amount is split to reflect this.

**Santa Rosa City was unable to apply for the full cap of \$1 million per team due to timing of the original application. Resulting in them only being able to apply for up to \$500,000.

*** County staff were providing assistance during FY 21-22, but a time code was not established until after a contract was received from AHP. Resulting in no billing to the time code in until after 3/31/22.