



County of Sonoma

State of California

Date: September 20, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget To
Program Funding Available To Support The Crisis Care Mobile Units (CCMU) Program In The
Amount Of \$1,829,099**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
22010102	Special Projects-HPPE	11605	42358	\$1,829,099
Expenditures				
22010102	Special Projects-HPPE	11605	51803	\$1,829,099

Supervisors:

Gorin: Rabbitt: Coursey: Hopkins: Gore:

Ayes: Noes: Absent: Abstain:

So Ordered.