

**Exhibit A**

Re-Budget Type	Fund	Section	Account	Source	Use
ARPA	23041-Public Health & Morgue Relocat	40805000-Public Health & Morgue Relocat	47102-Transfers In - btw Govtl Funds	183,000	
ARPA	10005-General Fund	39010100-The Office of Equity	47101-Transfers In - within a Fund	710,000	
ARPA	10005-General Fund	39010100-The Office of Equity	51803-Other Contract Services		710,000
ARPA	10153-American Rescue Plan SLFRF	16060604-ARPA County Department Project	57011-Transfers Out - within a Fund		710,000
ARPA	10153-American Rescue Plan SLFRF	16060604-ARPA County Department Project	57012-Transfers Out - btw Govtl Fund		183,000
<b>ARPA Total Sources and Uses</b>				<b>893,000</b>	<b>1,603,000</b>
Climate Projects	10005-General Fund	15020107-Climate Action	47101-Transfers In - within a Fund	50,000	
Climate Projects	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	47101-Transfers In - within a Fund	150,000	
Climate Projects	13605-Open Space District	31010101-SCAPOS-Administration	46040-Miscellaneous Revenue	500,000	
Climate Projects	22301-Veteran Buildings Repairs	40701000-Veteran Buildings Repairs	47102-Transfers In - btw Govtl Funds	1,771,230	
Climate Projects	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	50604-Proposed budget adjustments		150,000
Climate Projects	10005-General Fund	15020107-Climate Action	51803-Other Contract Services		50,000
Climate Projects	41121-IWD - Administration	34050100-Integrated Waste Admin	51803-Other Contract Services		121,400
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	53501-Contributions		500,000
Climate Projects	22301-Veteran Buildings Repairs	40701000-Veteran Buildings Repairs	54405-CIP - Bldg & Impr		1,771,230
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57011-Transfers Out - within a Fund		200,000
Climate Projects	10137-PG&E 2017 Fire Settlement	16022105-PGE2017 Climate	57012-Transfers Out - btw Govtl Fund		1,771,230
<b>Climate Projects Total Sources and Uses</b>				<b>2,471,230</b>	<b>4,563,860</b>
FEMA	10150-2020 Covid-19 Disaster Fund	16060301-COVID-19 FEMA	42441-Federal FEMA Disaster Funding	500,000	
FEMA	10150-2020 Covid-19 Disaster Fund	16060301-COVID-19 FEMA	51032-Janitorial Services		75,000
FEMA	10150-2020 Covid-19 Disaster Fund	16060301-COVID-19 FEMA	51401-Rents and Leases - Equipment		150,000
FEMA	10150-2020 Covid-19 Disaster Fund	16060301-COVID-19 FEMA	51801-Other Services		100,000
FEMA	10150-2020 Covid-19 Disaster Fund	16060301-COVID-19 FEMA	52040-Household Supplies Expense		75,000
FEMA	10150-2020 Covid-19 Disaster Fund	16060301-COVID-19 FEMA	52081-Medical/Laboratory Supplies		100,000
<b>FEMA Total Sources and Uses</b>				<b>500,000</b>	<b>500,000</b>
PG&E	10005-General Fund	35010100-UC Cooperative Extension	47101-Transfers In - within a Fund	264,535	
PG&E		26010122-PRMD-ER-Environmental Review	47101-Transfers In - within a Fund	284,109	
PG&E	10005-General Fund	35010100-UC Cooperative Extension	50604-Proposed budget adjustments		184,535
PG&E		26010122-PRMD-ER-Environmental Review	51226-Consulting Services		284,109
PG&E	10005-General Fund	35010100-UC Cooperative Extension	51226-Consulting Services		80,000
PG&E	10137-PG&E 2017 Fire Settlement	16022103-PGE2017 Veg Management	53501-Contributions		1,121,702
PG&E	10137-PG&E 2017 Fire Settlement	16022106-PGE2017 Hazardous Trees	53501-Contributions		1,611,228
PG&E	10137-PG&E 2017 Fire Settlement	16022108-PGE2017 Fuel Mapping	57011-Transfers Out - within a Fund		264,535

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PG&E	10137-PG&E 2017 Fire Settlement	16022103-PGE2017 Veg Management	57011-Transfers Out - within a Fund	284,109	
PG&E	10137-PG&E 2017 Fire Settlement	16022101-PGE2017 Unallocated	57101-Other Financing Uses	233,000	
<b>PG&amp;E Total Sources and Uses</b>				<b>548,644</b>	<b>4,063,218</b>
Strategic Plan	10005-General Fund	23010102-Human Resources-Recruitment	47101-Transfers In - within a Fund	50,000	
Strategic Plan	10005-General Fund	15020103-Central Communications	47101-Transfers In - within a Fund	60,000	
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	47101-Transfers In - within a Fund	75,000	
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	47101-Transfers In - within a Fund	180,000	
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	47102-Transfers In - btw Govtl Funds	200,000	
Strategic Plan	10005-General Fund	39010100-The Office of Equity	47101-Transfers In - within a Fund	322,000	
Strategic Plan	10005-General Fund	21030300-Energy	47101-Transfers In - within a Fund	378,074	
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	47101-Transfers In - within a Fund	450,000	
Strategic Plan	10005-General Fund	27010100-Probation Administration Sect.	47101-Transfers In - within a Fund	450,000	
Strategic Plan	10005-General Fund	15020107-Climate Action	47101-Transfers In - within a Fund	750,000	
Strategic Plan	46040-County General Funds	14420100-CGF - County GF Program	52172-Personnel Costs		100,000
Strategic Plan	10005-General Fund	15020103-Central Communications	51803-Other Contract Services		60,000
Strategic Plan	10005-General Fund	15020106-Policy,Grants,Special Projects	51803-Other Contract Services		450,000
Strategic Plan	10005-General Fund	15020107-Climate Action	51803-Other Contract Services		750,000
Strategic Plan	10005-General Fund	16021200-Other Financing Sources/Uses	57011-Transfers Out - within a Fund		2,715,074
Strategic Plan	10005-General Fund	16021200-Other Financing Sources/Uses	57012-Transfers Out - btw Govtl Fund		200,000
Strategic Plan	10005-General Fund	21030300-Energy	51205-Advertising/Marketing Svc		378,074
Strategic Plan	11152-EV Charging Stations	21040601-EV Charging Stations	54405-CIP - Bldg & Impr		10,000
Strategic Plan	10005-General Fund	23010102-Human Resources-Recruitment	51249-Other Professional Services		50,000
Strategic Plan	10005-General Fund	23010103-Human Resources-Training	51249-Other Professional Services		75,000
Strategic Plan	11505-Human Services Department	24030101-Office of Director	51803-Other Contract Services		350,000
Strategic Plan	10005-General Fund	26010123-PRMD-CP-Comprehensive Planning	50604-Proposed budget adjustments		180,000
Strategic Plan	10005-General Fund	27010100-Probation Administration Sect.	51249-Other Professional Services		450,000
Strategic Plan	10075-Sheriff Radio Infrastructure	30017100-Telecommunications Capital	54305-Machinery and Equipment		562,000
Strategic Plan	10005-General Fund	39010100-The Office of Equity	51803-Other Contract Services		322,000
<b>Strategic Plan Total Sources and Uses</b>				<b>2,915,074</b>	<b>6,652,148</b>
<b>Total Adjustments Sources and Uses</b>				<b>7,327,948</b>	<b>17,382,226</b>