



County of Sonoma

State of California

Date: September 13, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget To Program \$1,789,664.60 Of MHSA Available Fund Balance To Support Semi-Statewide Enterprise Health Record Year 1 Participation

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenues/ Reimbursements				
22030105	BH Mental Health Services Act	11605	58017	1,789,664.60
Expenditures				
22030105	BH Mental Health Services Act	11605	54507	1,789,664.60
22051900	MHSA Innovation	11855	53613	1,789,664.60

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.