



# County of Sonoma

## State of California

Date: September 13, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing a budget adjustment of \$46,109 for the District Attorney Department for FY 22-23 for the cost resulting from increasing the 0.75 Secretary to 1.0 Secretary in the Family Justice Center Sonoma County of the District Attorney's Office**

**Whereas,** the District Attorney's Office Family Justice Center Sonoma County empowers family violence victims to live free from violence and abuse by providing comprehensive services, centered on and around the victim through a single point of access; and

**Whereas,** an increase in the rate and severity of victimizations including victims of domestic violence, sexual assault and other crimes necessitates a change in the current secretary position; and

**Whereas,** the District Attorney is requesting the Board to approve the recommendation to increase the Family Justice Center Sonoma County Secretary position from 0.75 FTE to 1.0 FTE ; and

**Whereas,** the increased position cost will be funded by the District Attorney General Fund using Proposition 172 Sales Tax Revenue; and

**Whereas,** the Board of Supervisors has adopted a Final Budget for the County of Sonoma for FY 22-23; and

**Whereas,** the Government Code allows for adjustments to the Final Budget.

**Now, Therefore, Be It Resolved** that this Board finds and declares the County's Auditor-Controller is hereby authorized and directed to appropriate funding in the amount of \$46,109 for the additional funds required to increase the Secretary position allocation from 0.75 to 1.0 FTE for the Family Justice Center Sonoma County of the District Attorney's Office.

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<b>Expenditures</b>	<b>FY 22-23 Adopted</b>		
Additional Appropriation Requested 11131-18010600-50604 Proposed Budget Adjustment	\$46,109		
10005-18010101-57012 Transfers Out btw Govtl Fund	\$46,109		
<b>Total Expenditures</b>	<b>\$92,218</b>		
<b>Funding Sources</b>			
11131-18010600-47102 Transfers In btw Govtl Fund	\$46,109		
10005-18010101-42301 State Prop 172 Public Safety Funding	\$46,109		
<b>Total Sources</b>	<b>\$92,218</b>		

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**