

ATTACHMENT 6
Sonoma County Area Agency on Aging Program Development Manager (PDM) Position Funding Chart
Board Date 9/13/22

	American Rescue Plan Supportive Services	Nutrition Infrastructure	Access To Technology	Fall Prevention & Home Modifications	Legal Services	Caregiver Supports	Older Adult Nutrition and Intergenerational Nutrition Activities	Total
	Funding Received	Future Funding	Future Funding	Funding in Board Item	Funding in Board Item	Funding in Board Item	Funding in Board Item	
Contract Terms	4/1/21 through 9/30/24	Ends 12/31/24	Ends 12/31/24	7/1/22 through 12/31/24	7/1/22 through 12/31/24	7/1/22 through 12/31/24	7/1/22 through 12/31/24	
Allocation Total	\$1,846,128	\$801,318	\$846,687	\$242,610	\$369,584	\$63,271	\$476,146	\$4,645,744
10% Of Allowable Admin for PDM Position	\$177,158	\$80,132	\$84,669	\$24,261	\$36,958	\$6,327	\$47,615	\$457,120
Total to Allocate for Services	\$1,668,970	\$721,186	\$762,018	\$218,349	\$332,626	\$56,944	\$428,531	\$4,188,624