



County of Sonoma

State of California

Date: September 13, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing Budgetary Adjustments to the Human Services Department's Fiscal Year 2022-23
Adopted Budget to increase appropriations in the amount of \$490,974 to reflect increased
funding from the California Department of Aging.**

Whereas, the Human Services Department will execute a contract with the California Department of Aging to receive funding for emergency recovery programs for a total amount of \$1,151,611; and

Whereas, the Human Services Department will execute an additional contract with the California Department of Aging to receive Multipurpose Senior Services Program funding for a total amount of \$1,071,200, which is \$107,104 more than the current contract amount of \$964,096; and

Whereas, in FY 2022-23, the Human Services Department will deploy \$383,870 from the emergency recovery programs and an additional \$107,104 from the Multipurpose Senior Services Program for a total of \$490,974. Funds will support one time-limited full-time Program Planning and Evaluation Analyst, as well as several senior services programs; and

Whereas, Section 29088 of the Government Code of the State of California, allows for adjustments to the Adopted Budget during the 2022-23 Fiscal Year;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2022-23 budget as follows:

FY 2022-23 Expenditures		Amount
11505-24030153	Area Agency on Aging	
50604	Proposed Budget Adjustments	\$128,300
53012	Support and Care of Persons	\$255,570
11505-24030154	Multipurpose Senior Service Program	
53012	Support and Care of Persons	\$107,104
Total Expenditures		\$490,974
FY 2022-23 Funding Sources		
11505-24030153	Area Agency on Aging	
42461	Federal Other Funding	\$383,870
11505-24030154	Multipurpose Senior Service Program	
42461	Federal Other Funding	\$107,104
Total Funding Sources		\$490,974

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.