

PINE GROVE YOUTH CONSERVATION CAMP SERVICES

Fiscal Year	Number of Youth Offender(s)*	x	Daily Rate per Youth Offender	x	Estimated Number of Days*	Total per Fiscal Year
FY 22/23	3	x	\$ 253.00	x	365	\$ 277,035.00
					Total Amount of Agreement	\$ 277,035.00

*Estimated number of youth offender(s). Actual number may vary.

Agreement Term: Upon Approval through June 30, 2023. This contract may be extended upon agreement between CDCR and the COUNTY.

HOUSING COSTS

COUNTY agrees to reimburse directly to CDCR the per diem rate of \$253.00 per day, or any part thereof for each COUNTY Youthful Offender housed in Fire Camp. Such costs having been determined by CDCR as necessary to reimburse the State for the care and treatment costs incurred, excluding extraordinary healthcare expenses, medical transportation, and medical guarding.

1. The parties agree to amend this contract when necessary to modify the daily rate as to remain consistent with changes in applicable state statutes.
2. The total amount of this Agreement, excluding extraordinary healthcare expenses, medical transportation, and medical guarding, for up to 100 County Youthful Offenders housed in Fire Camp, shall not exceed (\$277,035.00).
3. The numbers of days shown above are estimated. The total amount of camp costs may vary based on the number of County Youthful Offenders housed. The COUNTY is responsible to pay for each County Youthful Offender housed in camp.