



# County of Sonoma

## State of California

Date: August 2, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Increasing Existing Budget Appropriations By Authorizing Budgetary Transfer From The Parks  
Measure M – Category 3, General Fund, Park Mitigation Area 6, And Accepting State Parks  
And Recreation Funds, Adjusting FY 2022-23 Budget In The Amount Of \$3,352,045**

**Whereas**, the Board of Supervisors has adopted the County's Fiscal Year 2022-23  
Budgets on June 17, 2022; and

**Whereas**, Sections 29088 and 29125 of the Government Code, State of California allow  
for adjustments to the Fiscal Year 2022-23 Adopted Budget; and

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax  
Collector and the County Administrator are hereby authorized and directed to make the  
following budgetary adjustments for Regional Parks:

Department Name	Measure M Category 3	Park Mitigation Area 6	Community Infrastructure Fund	Maxwell Farms Redevelopment
Fund/	11162/	11117/	10138/	24056/
Department ID	29011700	29011300	16022201	40905600
<b>Funding Sources</b>				
Transfer In - Between Govt. Funds (47012)	\$0	\$0	\$0	\$2,352,045
Other - State Parks and Recreation (42358)	\$0	\$0	\$0	\$1,000,000
Use of Fund Balance	\$500,000	\$202,045	\$1,650,000	\$0
<b>TOTAL SOURCES</b>	<b>\$500,000</b>	<b>\$202,045</b>	<b>\$1,650,000</b>	<b>\$3,352,045</b>

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Department Name	Measure M Category 3	Park Mitigation Area 6	Community Infrastructure Fund	Maxwell Farms Redevelopment	
Fund/	11162/	11117/	10138/	24056/	
Department ID	29011700	29011300	16022201	40905600	
<u>Funding Uses</u>					
CIP - Bldg. & Improvement (54405)	\$0	\$0	\$0	\$3,352,045	
Transfer Out - Between Govt. Funds (57012)	\$500,000	\$202,045	\$1,650,000	\$0	
<b>TOTAL USES</b>	<b>\$500,000</b>	<b>\$202,045</b>	<b>\$1,650,000</b>	<b>\$3,352,045</b>	

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**