

Attachment 4
Additional Notes on Recommended Actions

Recommended Action A:

DA Category:	3
Service Description:	Crestwood (for the operation of the Los Guilicos PHF)
Prior Authority:	Initially approved by the Board on December 7, 2021 in the amount of \$5,110,000 annually and ending no later than 36 months after the beginning date (contract began 2/1/22, ending date of Authority is 1/31/25)
Requested Authority:	Increase of \$607,299 for Fiscal Year 2022-2023
Revised Authority:	Agreements and amendments for a not-to-exceed amount of \$5,717,299 in Fiscal Year 2022-2023; resuming to a not-to exceed amount of \$5,110,000 in Fiscal Year 2023-2024.

DA Category:	10
Service Description:	Specialty mental health services for youth in foster care for which competitive procurement is not feasible
Prior Authority:	Initially approved by the Board on June 8, 2021 in the amount of \$4,227,410, increased by the Board on December 14, 2021 to \$4,389,000 annually through June 30, 2024
Requested Authority:	Increase of \$52,340 annually through June 30, 2024
Revised Authority:	Agreements and amendments for a not-to-exceed amount of up to \$4,441,340 annually through June 30, 2024

DA Category:	12
Service Description:	Mental health and substance use disorder services, for which delegated authority is not otherwise requested
Prior Authority:	N/A (no existing authority for Fiscal Year 2022-2023)
Requested Authority:	Agreements and amendments for a not-to-exceed amount of \$11,268,730 for Fiscal Year 2022-2023
Revised Authority:	N/A

DA Category:	13
Service Description:	Mental Health Services Act (MHSA) Innovation Projects, for which a community-based solicitation was performed
Prior Authority:	Initially approved by the Board on June 8, 2021 in the amount of \$1,216,356 annually through June 30, 2024
Requested Authority:	Decrease of \$412,569 annually through June 30, 2024 (amount previously requested in Delegated Authority included an interdepartmental MOU, which does not require contracting authority)
Revised Authority:	Agreements and amendments for a not-to-exceed amount of up to \$803,787 annually through June 30, 2024

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DA Category:	14
Service Description:	Mental Health Services Act (MHSA) Prevention and Early Intervention programs, competitively procured during Fiscal Year 2020-2021
Prior Authority:	Initially approved by the Board on June 8, 2021 in the amount of \$1,132,246 annually through June 30, 2025
Requested Authority:	Decrease of \$22,246 annually through June 30, 2025
Revised Authority:	Agreements and amendments for a not-to-exceed amount of up to \$1,110,000 annually through June 30, 2025

DA Category:	21
Service Description:	Residential Care Facilities, Long-Term Care Facilities, Inpatient Hospitals, and Independent Contractors providing behavioral health services for which competitive procurement is not feasible
Prior Authority:	Initially approved by the Board on August 4, 2020 in the amount of \$16,042,142, increased by the Board on April 6, 2021 to \$17,358,361, and increased by the Board on June 8, 2021 to \$18,501,549 annually through June 30, 2023. Increased to \$20,954,519 on December 14, 2021 for Fiscal Year 2021-2022 only.
Requested Authority:	Increase of \$897,163 for Fiscal Year 2022-2023 to provide for increased service needs and costs
Revised Authority:	Agreements and amendments for a not-to-exceed amount of up to \$19,398,712 annually through June 30, 2023

DA Category:	24
Service Description:	Substance Use Disorder (SUD) Treatment Services, competitively procured during Fiscal Year 2021-2022
Prior Authority:	Initially approved by the Board on June 8, 2021 in the amount of \$7,707,988 annually through June 30, 2024
Requested Authority:	Decrease of \$25,219 annually through June 30, 2024
Revised Authority:	Agreements and amendments for a not-to-exceed amount of up to \$7,682,769 annually through June 30, 2024

DA Category:	25
Service Description:	Behavioral Health Support Services
Prior Authority:	N/A (no existing authority for Fiscal Year 2022-2023)
Requested Authority:	Agreements and amendments for a not-to-exceed amount of \$1,425,693 for Fiscal Year 2022-2023
Revised Authority:	N/A

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DA Category:	27
Service Description:	Youth and Family Outpatient Contracts, competitively procured during Fiscal Year 2018-2019
Prior Authority:	Initially approved by the Board on July 9, 2019 in the amount of \$4,438,489 annually through June 30, 2023, subsequently reduced to \$3,685,000
Requested Authority:	Decrease of \$99,196 annually through June 30, 2023
Revised Authority:	Agreements and amendments for a not-to-exceed amount of up to \$3,585,804 annually through June 30, 2023

Recommended Action B:

DA Category:	1
Service Description:	Behavioral Health Adult Outpatient Services
Requested Authority:	Agreements and amendments for Adult Outpatient Services, competitively procured during Fiscal Year 2021-2022, in an amount not to exceed \$3,750,000 through June 30, 2025, including \$1,250,000 in Fiscal Year 2022-2023.

DA Category:	2
Service Description:	Social Rehabilitation – Transitional Residential Program (Adult Residential Services)
Requested Authority:	Agreements and amendments for Adult Residential Services, competitively procured during Fiscal Year 2021-2022, in an amount not to exceed \$1,831,892 through June 30, 2026, including \$457,973 in Fiscal Year 2022-2023.

DA Category:	5
Service Description:	Mental Health Diversion Peer Services Evaluation Consultant (Crossroads to Hope)
Requested Authority:	Agreements and amendments for Crossroads to Hope Evaluation Services, competitively procured during Fiscal Year 2021-2022, in an amount not to exceed \$119,000 through June 30, 2027, including \$11,750 in Fiscal Year 2022-2023.

DA Category:	6
Service Description:	Mental Health Diversion Peer Services (Crossroads to Hope)
Requested Authority:	Agreements and amendments for Crossroads to Hope Peer Services, competitively procured during Fiscal Year 2021-2022, in an amount not to exceed \$2,381,000 through June 30, 2027, including \$458,683 in Fiscal Year 2022-2023.

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DA Category:	17
Service Description:	Medications for Addiction Treatment - Naltrexone
Requested Authority:	Agreements and amendments for Naltrexone Services, competitively procured during Fiscal Year 2021-2022 and 2022-2023, in an amount not to exceed \$400,000 through June 30, 2026, including \$100,000 in Fiscal Year 2022-2023.

DA Category:	19
Service Description:	Patients' Rights Advocate Services
Requested Authority:	Agreements and amendments for Patients' Rights Advocate Services, competitively procured during Fiscal Year 2022-2023, in an amount not to exceed \$901,940 through June 30, 2026, including \$127,940 in Fiscal Year 2022-2023.

DA Category:	26
Service Description:	Temporary Staffing (Clinical) Services
Requested Authority:	Agreements and amendments for Temporary Staffing (Clinical) Services, competitively procured during Fiscal Year 2022-2023, in an amount not to exceed \$7,003,341 through June 30, 2026, including \$965,757 in Fiscal Year 2022-2023.

DA Category:	28
Service Description:	Behavioral Health Services for Youth
Requested Authority:	Agreements and amendments for Youth Outpatient Services, competitively procured during Fiscal Year 2021-2022, in an amount not to exceed \$750,000 through June 30, 2025, including \$250,000 in Fiscal Year 2022-2023.

DA Category:	29
Service Description:	Substance Use Disorder Services for Youth (Early & Periodic Screening, Diagnosis & Treatment)
Requested Authority:	Agreements and amendments for Youth SUDS (EPSDT) Services, competitively procured during Fiscal Year 2021-2022 and 2022-2023, in an amount not to exceed \$1,413,000 through June 30, 2025, including \$471,000 in Fiscal Year 2022-2023.