Attachment 3 Behavioral Health Services Providers - Total Amount Per Provider Page 1 of 4

	FY22-23 Proposed
Contractor	Contract Amount (\$)
AA Best Care (Angelita Aquino)	511,680
AAHS San Pablo, LLC dba A & A Health Services San Pablo	1,516,932
Ability Network, Inc.	1,752
Action Network	60,000
Aldea Children and Family Services	1,033,394
All Saints Extended Care	127,604
Alternative Family Services	326,000
Associated professional fees related to out-of-county inpatient stays	252,000
Aurrera Health Group, LLC	10,000
Bates, Mike	21,420
Bates, Mike (& TBD Bilingual Responsible Beverage Service Trainers)	25,000
Both Worlds Software	6,875
Brabetz Inc dba At Home Nursing Registry (6 months)	127,518
Buckelew Programs	2,322,357
California Hearing Officers	100,000
California Human Development	71,492
California Mental Health Services Authority (CalMHSA)	494,772
California Psychiatric Transitions	109,740
Canyon Manor, dba Mental Health Management I, Inc.	511,438
Catholic Charities dba St. Vincent's	250,000
Child Parent Institute	310,857
City of Cotati	40,628
City of Petaluma	289,157
City of Rohnert Park	213,297
City of Santa Rosa	55,384
Community Baptist Church Collaborative	120,000
Community Support Network	2,038,888
Cotati-Rohnert Park Unified School District	27,500
Council on Aging for Seniors	83,951
Country Gardens (Hire, Richard)	127,750
County of Contra Costa (San Mateo/Marin/Optum)	151,832
County of Sonoma - Human Services Department	1,015,856
County of Sonoma - Probation Department	160,000
Cramer, Kathy	49,000
Creekside Rehabilitation and Behavioral Health	2,606,100
Crestwood Behavioral Health, Inc.	7,788,638
Davis Guest Home Inc.	1,321,010
Dimensions	40,000
Drug Abuse Alternatives Center	90,038
Drug Impairment Detection Services PassPoint	14,832
Early Learning Institute	274,382
Eickmeyer, Mary	20,080
FEI	144,686

Attachment 3 Behavioral Health Services Providers - Total Amount Per Provider Page 2 of 4

	FY22-23 Proposed
Contractor	Contract Amount (\$)
First 5 Sonoma County	162,869
God's Grace I & II	376,001
Greenacre Homes	150,000
Hanna House Ridley (DLK Ventures)	37,230
Hillcrest, dba (SST Senior Care)	273,750
Inpatient care and associated professional fees (youth)	50,000
Jackson & Coker (6 months)	264,329
Kawahara, Julie	50,000
La Luz	79,000
La Luz Latino Service Providers	107,000
Lauretta Mulholland Terauds dba Mulholland Research & Evaluation Services	33,800
	,
Le Elen Manor I, II, III, IV	619,840
Lessley, John S.	15,000
Lifeworks of Sonoma County	855,000
Living Oak Home Care, dba (Emma Sila Mutunga)	63,875
LocumTenens.com (6 months)	482,309
Managed Care Medi-Cal Inpatient Stays in out-of-county Hospitals	925,000
Maxim Healthcare (6 months)	62,914
McHughs (Aquino, Angelita)	150,512
Merced Behavioral Center, dba CF Merced Behavioral Health, LLC	79,742
Merritt Hawkins	70,000
National Alliance on Mental Illness (NAMI) Sonoma County	203,398
Netsmart Technologies Inc.	1,032,034
Non-Medi-Cal Short Doyle Inpatient Stays in out-of-county Hospitals	525,000
Northern California Center for Well-Being	27,500
On the Move	516,872
Palm View (American Housing)	301,125
Panaptic, Inc.	115,000
Positive Images (Legacy Center dba: Positive Images)	102,000
Praed Foundation	4,350
Progress Foundation	3,628,243
Psynergy Programs, Inc.	1,155,145
Santa Rosa Behavioral Healthcare Hospital	901,093
Santa Rosa Junior College	1,005,000
Seneca Family of Agencies	3,425,000
Siyan Clinical Corporation (6 months)	109,701
Social Advocates for Youth (Individuals Now)	1,520,304
Sonoma County Indian Health Project	121,040
Sonoma County Office of Education	869,117
South Coast Health & Wellness Corporation (Community Care on Palm)	64,009
St. Michaels Extended Care	153,300

Attachment 3 Behavioral Health Services Providers - Total Amount Per Provider Page 3 of 4

	FY22-23 Proposed
Contractor	Contract Amount (\$)
State Hospitals	1,000,000
Storment, Lisa	98,000
Sunset Gardens & Emmanuel Homes (Eden Relota)	188,340
Support Our Students Community Counseling	212,672
TBD - Adult Outpatient RFP	1,250,000
TBD - Adult Residential RFP	457,973
TBD - Behavioral Health Continuum Infrastructure Program Planning Grant -	25,000
Grant Writer	
TBD - Behavioral Health Continuum Infrastructure Program Planning Grant -	50,000
Project Coordinator	
TBD - Crisis Intervention Training	16,250
TBD - Crossroads to Hope RFP (Evaluation Services)	11,750
TBD - Crossroads to Hope RFP (Peer Services)	458,683
TBD - DUI fee consultant	25,000
TBD - First Episode Psychosis training	92,012
TBD - Friday Night Live provider	25,000
TBD - MHSA Capacity Assessment RFP	95,000
TBD - MHSA CPP consultant	45,000
TBD - MHSA CPP various costs	80,000
TBD - Narcan coordinator	50,000
TBD - Patients' Rights Advocate RFP (6 months)	127,940
TBD - Prop 64	7,143
TBD - SUDS Naltrexone RFP	100,000
TBD - SUDS RFP (Adolescent Treatment Program)	71,281
TBD - SUDS RFP (Detox)	544,912
TBD - SUDS RFP (Drug Court)	353,927
TBD - SUDS RFP (DUI Court)	109,860
TBD - SUDS RFP (Narcotic Treatment Program)	2,834,869
TBD - SUDS RFP (Outpatient)	678,689
TBD - SUDS RFP (Perinatal)	562,344
TBD - SUDS RFP (Residential)	2,526,887
TBD - Temporary Staffing RFP (psychiatrists and nurses) (6 months)	965,757
TBD - Therapeutic Foster Care	50,000
TBD - Unallocated (primary use is cost of doing business increases)	114,682
TBD - Unallocated LTC (primary use is cost of doing business increases)	38,951
TBD - Unallocated RCF (primary use is cost of doing business increases)	42,805
TBD - Youth Outpatient RFP	250,000
TBD - Youth SUDS RFP (Early & Periodic Screening, Diagnosis, & Treatment)	471,000
Telecare Corporation	1,390,744
The SmithWaters Group (6 months)	130,060
The Social Changery	269,972
TLC Child and Family Services	600,000
Tsunami Enterprises	12,300

Attachment 3 Behavioral Health Services Providers - Total Amount Per Provider Page 4 of 4

	FY22-23 Proposed
Contractor	Contract Amount (\$)
UC Davis	53,327
Various - TBD as needed for Admin contracts & consultants	262,016
Various - TBD as needed for division-wide and section-specific training	250,000
Various, as needed to fufill Mental Health Plan beneficiary requests for service	1,002,569
Various, as needed, supplemental staffing for specialty mental health services	1,654,410
Victor Treatment Centers	1,030,000
Vista Pacifica (+ Convalescent)	236,761
West County Community Services	1,590,755
Women's Recovery Services	73,797
Wong, Andrew J. dba AJW, Inc.	35,000
Grand Total	68,174,680